

**POSEBNI DIO PRORAČUNA**  
**REBALANS ZA 2011 GODINU**

**RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
<b>SVEUKUPNO RASHODI</b>	<b>25,920,800.00</b>	<b>25,920,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01 PREDSTAVNIČKA I IZV.TIJELA GRADA</b>	<b>270,000.00</b>	<b>18,300.00</b>	<b>288,300.00</b>	<b>6.78</b>
10 GRADSKO VIJEĆE	150,000.00	-20,000.00	130,000.00	-13.33
M REDOVNO FUNKC.ZAKON.I	150,000.00	-20,000.00	130,000.00	-13.33
M000 REDOVNO FUNKC.ZAKON.I	150,000.00	-20,000.00	130,000.00	-13.33
0000 GRAD DUGA RESA	150,000.00	-20,000.00	130,000.00	-13.33
322 Rashodi za materijal i energiju	10,000.00	0.00	10,000.00	0.00
329 Ostali nespomenuti rashodi	140,000.00	-20,000.00	120,000.00	-14.28
30 MJESNI ODBORI	110,000.00	30,300.00	140,300.00	27.55
A ODRŽAV.OBJEKATA U VLASN.GRADA	45,000.00	30,000.00	75,000.00	66.67
A000 ODRŽAV.OBJEKATA U VLASN.GRADA	45,000.00	30,000.00	75,000.00	66.67
0000 GRAD DUGA RESA	45,000.00	30,000.00	75,000.00	66.67
322 Rashodi za materijal i energiju	15,000.00	20,000.00	35,000.00	133.33
323 Rashodi za usluge	30,000.00	10,000.00	40,000.00	33.33
M REDOVNO FUNKC.ZAKON.I	65,000.00	300.00	65,300.00	0.46
M000 REDOVNO FUNKC.ZAKON.I	65,000.00	300.00	65,300.00	0.46
0000 GRAD DUGA RESA	65,000.00	300.00	65,300.00	0.46
322 Rashodi za materijal i energiju	29,000.00	0.00	29,000.00	0.00
323 Rashodi za usluge	1,000.00	300.00	1,300.00	30.00
329 Ostali nespomenuti rashodi	35,000.00	0.00	35,000.00	0.00
40 GRADSKO VIJEĆE MLADIH	10,000.00	8,000.00	18,000.00	80.00
M REDOVNO FUNKC.ZAKON.I	5,000.00	2,500.00	7,500.00	50.00
M000 REDOVNO FUNKC.ZAKON.I	5,000.00	2,500.00	7,500.00	50.00
0000 GRAD DUGA RESA	5,000.00	2,500.00	7,500.00	50.00
329 Ostali nespomenuti rashodi	5,000.00	2,500.00	7,500.00	50.00
P PROGRAMI MLADIH	5,000.00	5,500.00	10,500.00	110.00
P000 PROGRAMI MLADIH	5,000.00	5,500.00	10,500.00	110.00
0000 GRAD DUGA RESA	5,000.00	5,500.00	10,500.00	110.00
323 Rashodi za usluge	0.00	5,000.00	5,000.00	0.00
329 Ostali nespomenuti rashodi	5,000.00	500.00	5,500.00	10.00

**POSEBNI DIO PRORAČUNA****REBALANS ZA 2011 GODINU****RASHODI**

	vrsta rashoda	plan	promjena	rebalans	%
<b>02</b>	<b>GRADSKA SLUŽBA</b>	<b>4,033,560.00</b>	<b>-80,300.00</b>	<b>3,953,260.00</b>	<b>-1.99</b>
<b>00</b>	<b>GRADSKA SLUŽBA</b>	<b>4,033,560.00</b>	<b>-80,300.00</b>	<b>3,953,260.00</b>	<b>-1.99</b>
<b>N</b>	<b>REDOVNA DJELATNOST GRADSKE</b>	<b>3,943,560.00</b>	<b>-125,800.00</b>	<b>3,817,760.00</b>	<b>-3.19</b>
<b>N000</b>	<b>REDOVNA DJELATNOST GRADSKE</b>	<b>3,943,560.00</b>	<b>-125,800.00</b>	<b>3,817,760.00</b>	<b>-3.19</b>
0000	GRAD DUGA RESA	<b>3,943,560.00</b>	<b>-125,800.00</b>	<b>3,817,760.00</b>	<b>-3.19</b>
<b>311</b>	<b>Plaće</b>	<b>2,980,000.00</b>	<b>-200,000.00</b>	<b>2,780,000.00</b>	<b>-6.71</b>
<b>312</b>	<b>Ostali rashodi za zaposlene</b>	<b>41,000.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>0.00</b>
<b>313</b>	<b>Doprinosi za plaće</b>	<b>512,560.00</b>	<b>0.00</b>	<b>512,560.00</b>	<b>0.00</b>
<b>321</b>	<b>Naknade troškova zaposlenima</b>	<b>162,000.00</b>	<b>0.00</b>	<b>162,000.00</b>	<b>0.00</b>
<b>322</b>	<b>Rashodi za materijal i energiju</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>
<b>323</b>	<b>Rashodi za usluge</b>	<b>45,000.00</b>	<b>22,200.00</b>	<b>67,200.00</b>	<b>49.33</b>
<b>324</b>	<b>Naknade troškova osobama izvan</b>	<b>0.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>
<b>329</b>	<b>Ostali nespomenuti rashodi</b>	<b>170,000.00</b>	<b>20,000.00</b>	<b>190,000.00</b>	<b>11.77</b>
<b>S</b>	<b>OBILJEŽ.PRIG.DANA I SPONZ.</b>	<b>90,000.00</b>	<b>45,500.00</b>	<b>135,500.00</b>	<b>50.56</b>
<b>S000</b>	<b>OBILJEŽ.PRIG.DANA I SPONZ.</b>	<b>90,000.00</b>	<b>45,500.00</b>	<b>135,500.00</b>	<b>50.56</b>
0000	GRAD DUGA RESA	<b>90,000.00</b>	<b>45,500.00</b>	<b>135,500.00</b>	<b>50.56</b>
<b>322</b>	<b>Rashodi za materijal i energiju</b>	<b>2,000.00</b>	<b>500.00</b>	<b>2,500.00</b>	<b>25.00</b>
<b>323</b>	<b>Rashodi za usluge</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>200.00</b>
<b>329</b>	<b>Ostali nespomenuti rashodi</b>	<b>58,000.00</b>	<b>10,000.00</b>	<b>68,000.00</b>	<b>17.24</b>
<b>381</b>	<b>Tekuće donacije</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>35,000.00</b>	<b>75.00</b>

**POSEBNI DIO PRORAČUNA****REBALANS ZA 2011 GODINU****RASHODI**

	vrsta rashoda	plan	promjena	rebalans	%
<b>03</b>	<b>UPRAVNI ODJEL ZA GOSPODARSTVO</b>	<b>7,870,000.00</b>	<b>693,480.00</b>	<b>8,563,480.00</b>	<b>8.81</b>
<b>10</b>	<b>SLUŽBA ZA OPĆE I ZAJEDNIČKE POSLOVE</b>	<b>493,200.00</b>	<b>230,000.00</b>	<b>723,200.00</b>	<b>46.64</b>
<b>I</b>	<b>KAPITALNA ULAGANJA</b>	<b>70,000.00</b>	<b>200,000.00</b>	<b>270,000.00</b>	<b>285.72</b>
<b>I500</b>	<b>OPREMANJE GRADSKJE UPRAVE</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	70,000.00	0.00	70,000.00	0.00
<b>412</b>	<b>Nematerijalna imovina</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>422</b>	<b>Postrojenja i oprema</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>426</b>	<b>Nematerijalna proizvedena</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>I800</b>	<b>KAPITALNE DONACIJE</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
8001	STAMBENO GOSPODARSTVO D.O.O.	0.00	200,000.00	200,000.00	0.00
<b>386</b>	<b>Kapitalne pomoći</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>N</b>	<b>REDOVNA DJELATNOST GRADSKE</b>	<b>423,200.00</b>	<b>30,000.00</b>	<b>453,200.00</b>	<b>7.09</b>
<b>N000</b>	<b>REDOVNA DJELATNOST GRADSKE</b>	<b>423,200.00</b>	<b>30,000.00</b>	<b>453,200.00</b>	<b>7.09</b>
0000	GRAD DUGA RESA	423,200.00	30,000.00	453,200.00	7.09
<b>321</b>	<b>Naknade troškova zaposlenima</b>	<b>10,000.00</b>	<b>3,000.00</b>	<b>13,000.00</b>	<b>30.00</b>
<b>322</b>	<b>Rashodi za materijal i energiju</b>	<b>144,200.00</b>	<b>0.00</b>	<b>144,200.00</b>	<b>0.00</b>
<b>323</b>	<b>Rashodi za usluge</b>	<b>260,000.00</b>	<b>0.00</b>	<b>260,000.00</b>	<b>0.00</b>
<b>329</b>	<b>Ostali nespomenuti rashodi</b>	<b>3,000.00</b>	<b>27,000.00</b>	<b>30,000.00</b>	<b>900.00</b>
<b>431</b>	<b>Plemeniti metali i ostale</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>20</b>	<b>GOSPODARSTVO</b>	<b>849,000.00</b>	<b>10,000.00</b>	<b>859,000.00</b>	<b>1.18</b>
<b>H</b>	<b>POTICAJI RAZVOJU GOSPODARSTVA</b>	<b>839,000.00</b>	<b>0.00</b>	<b>839,000.00</b>	<b>0.00</b>
<b>H100</b>	<b>PODRŠKA PROGRAMIMA U TURIZMU</b>	<b>199,000.00</b>	<b>0.00</b>	<b>199,000.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	7,000.00	0.00	7,000.00	0.00
<b>381</b>	<b>Tekuće donacije</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
8052	TURISTIČKA ZAJEDNICA GRADA DR	192,000.00	0.00	192,000.00	0.00
<b>381</b>	<b>Tekuće donacije</b>	<b>192,000.00</b>	<b>0.00</b>	<b>192,000.00</b>	<b>0.00</b>
<b>H200</b>	<b>PODUZETNIČKA ZONA</b>	<b>430,000.00</b>	<b>0.00</b>	<b>430,000.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	430,000.00	0.00	430,000.00	0.00
<b>411</b>	<b>Materijalna imovina-prirodna</b>	<b>430,000.00</b>	<b>0.00</b>	<b>430,000.00</b>	<b>0.00</b>
<b>H300</b>	<b>SUBVENCIIJE POLJOPRIVREDI</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	80,000.00	0.00	80,000.00	0.00
<b>352</b>	<b>Subvencije trg.društvima, polj.i</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>H400</b>	<b>SUBVENCIIJE KAMATA</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	130,000.00	0.00	130,000.00	0.00
<b>352</b>	<b>Subvencije trg.društvima, polj.i</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>
<b>I</b>	<b>KAPITALNA ULAGANJA</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>100.00</b>
<b>I600</b>	<b>KAPITALNE DONACIJE ZA OPREMU</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>100.00</b>
8092	STROJNI PRSTEN DUGA RESA	10,000.00	10,000.00	20,000.00	100.00
<b>382</b>	<b>Kapitalne donacije</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>100.00</b>
<b>31</b>	<b>KULTURA</b>	<b>1,284,800.00</b>	<b>231,000.00</b>	<b>1,515,800.00</b>	<b>17.98</b>

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**RASHODI**

	vrsta rashoda	plan	promjena	rebalans	%
<b>A</b>	<b>ODRŽAV.OBJEKATA U VLASN.GRADA</b>	<b>11,000.00</b>	<b>500.00</b>	<b>11,500.00</b>	<b>4.55</b>
<b>A000</b>	<b>ODRŽAV.OBJEKATA U VLASN.GRADA</b>	<b>11,000.00</b>	<b>500.00</b>	<b>11,500.00</b>	<b>4.55</b>
0000	GRAD DUGA RESA	11,000.00	500.00	11,500.00	4.55
322	Rashodi za materijal i energiju	10,000.00	0.00	10,000.00	0.00
323	Rashodi za usluge	1,000.00	500.00	1,500.00	50.00
<b>E</b>	<b>JAVNIH POTREBA U KULTURI</b>	<b>1,193,800.00</b>	<b>230,500.00</b>	<b>1,424,300.00</b>	<b>19.31</b>
<b>E000</b>	<b>JAVNIH POTREBA U KULTURI</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	24,000.00	0.00	24,000.00	0.00
323	Rashodi za usluge	19,000.00	0.00	19,000.00	0.00
381	Tekuće donacije	5,000.00	0.00	5,000.00	0.00
<b>E110</b>	<b>KNJIŽNICA I ČITAONICA</b>	<b>529,800.00</b>	<b>10,500.00</b>	<b>540,300.00</b>	<b>1.98</b>
8104	GRADSKA KNJIŽNICA I ČITAONICA	529,800.00	10,500.00	540,300.00	1.98
311	Plaće	307,900.00	0.00	307,900.00	0.00
312	Ostali rashodi za zaposlene	4,800.00	0.00	4,800.00	0.00
313	Doprinosi za plaće	53,100.00	0.00	53,100.00	0.00
321	Naknade troškova zaposlenima	14,000.00	0.00	14,000.00	0.00
322	Rashodi za materijal i energiju	46,000.00	0.00	46,000.00	0.00
323	Rashodi za usluge	43,000.00	0.00	43,000.00	0.00
329	Ostali nespomenuti rashodi	1,000.00	500.00	1,500.00	50.00
422	Postrojenja i oprema	10,000.00	0.00	10,000.00	0.00
424	Knjige, umjetnička djela i	40,000.00	10,000.00	50,000.00	25.00
451	Dodatna ulaganja na	10,000.00	0.00	10,000.00	0.00
<b>E120</b>	<b>OSTALI PROGRAMI</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>
8008	PUČKO OTVORENO UČILIŠTE	40,000.00	0.00	40,000.00	0.00
329	Ostali nespomenuti rashodi	40,000.00	0.00	40,000.00	0.00
<b>E121</b>	<b>KINO</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
8008	PUČKO OTVORENO UČILIŠTE	12,000.00	0.00	12,000.00	0.00
323	Rashodi za usluge	12,000.00	0.00	12,000.00	0.00
<b>E122</b>	<b>KAZALIŠTE</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>45,000.00</b>	<b>80.00</b>
8008	PUČKO OTVORENO UČILIŠTE	25,000.00	20,000.00	45,000.00	80.00
323	Rashodi za usluge	25,000.00	20,000.00	45,000.00	80.00
<b>E123</b>	<b>KONCERTI</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
8008	PUČKO OTVORENO UČILIŠTE	20,000.00	0.00	20,000.00	0.00
323	Rashodi za usluge	20,000.00	0.00	20,000.00	0.00
<b>E124</b>	<b>TEČAJEVI , OBRAZOVANJE I SL.</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
8008	PUČKO OTVORENO UČILIŠTE	30,000.00	0.00	30,000.00	0.00
323	Rashodi za usluge	30,000.00	0.00	30,000.00	0.00
<b>E130</b>	<b>OPĆI POSLOVI</b>	<b>408,000.00</b>	<b>200,000.00</b>	<b>608,000.00</b>	<b>49.02</b>
8008	PUČKO OTVORENO UČILIŠTE	408,000.00	200,000.00	608,000.00	49.02
311	Plaće	288,000.00	0.00	288,000.00	0.00
313	Doprinosi za plaće	40,000.00	0.00	40,000.00	0.00
322	Rashodi za materijal i energiju	20,000.00	0.00	20,000.00	0.00
412	Nematerijalna imovina	30,000.00	0.00	30,000.00	0.00
422	Postrojenja i oprema	10,000.00	-10,000.00	0.00	-100.00

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**RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
<b>451 Dodatna ulaganja na</b>	20,000.00	210,000.00	230,000.00	1,050.0
<b>E200 DJELATNOST UDRUGA U KULTURI</b>	<b>105,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	5,000.00	0.00	5,000.00	0.00
<b>381 Tekuće donacije</b>	5,000.00	0.00	5,000.00	0.00
8009 ŽENSKI PJEVAČKI ZBOR VILA	25,000.00	0.00	25,000.00	0.00
<b>381 Tekuće donacije</b>	25,000.00	0.00	25,000.00	0.00
8010 KUD SV. JURAJ	25,000.00	0.00	25,000.00	0.00
<b>381 Tekuće donacije</b>	25,000.00	0.00	25,000.00	0.00
8011 LIMENA GLAZBA	25,000.00	0.00	25,000.00	0.00
<b>381 Tekuće donacije</b>	25,000.00	0.00	25,000.00	0.00
8109 KUNSTBUNKER DUGA RESA	25,000.00	0.00	25,000.00	0.00
<b>381 Tekuće donacije</b>	25,000.00	0.00	25,000.00	0.00
<b>I KAPITALNA ULAGANJA</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>I300 UREĐENJE I INVESTICIJSKO</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	30,000.00	0.00	30,000.00	0.00
<b>451 Dodatna ulaganja na</b>	30,000.00	0.00	30,000.00	0.00
<b>I900 ZGRADA MARCELA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	50,000.00	0.00	50,000.00	0.00
<b>412 Nematerijalna imovina</b>	50,000.00	0.00	50,000.00	0.00
<b>32 SPORT</b>	<b>785,000.00</b>	<b>59,200.00</b>	<b>844,200.00</b>	<b>7.54</b>
<b>D JAVNIH POTREBA U SPORTU</b>	<b>765,000.00</b>	<b>10,000.00</b>	<b>775,000.00</b>	<b>1.31</b>
<b>D000 JAVNIH POTREBA U SPORTU</b>	<b>235,000.00</b>	<b>10,000.00</b>	<b>245,000.00</b>	<b>4.26</b>
0000 GRAD DUGA RESA	120,000.00	10,000.00	130,000.00	8.33
<b>322 Rashodi za materijal i energiju</b>	0.00	5,000.00	5,000.00	0.00
<b>323 Rashodi za usluge</b>	65,000.00	5,000.00	70,000.00	7.69
<b>372 Ostale naknade građanima i</b>	15,000.00	0.00	15,000.00	0.00
<b>381 Tekuće donacije</b>	40,000.00	0.00	40,000.00	0.00
8107 SPORTSKA ZAJEDNICA	115,000.00	0.00	115,000.00	0.00
<b>381 Tekuće donacije</b>	115,000.00	0.00	115,000.00	0.00
<b>D100 ODRŽAVANJE SPORTSKIH OBJEKATA</b>	<b>78,000.00</b>	<b>0.00</b>	<b>78,000.00</b>	<b>0.00</b>
8107 SPORTSKA ZAJEDNICA	78,000.00	0.00	78,000.00	0.00
<b>381 Tekuće donacije</b>	78,000.00	0.00	78,000.00	0.00
<b>D200 TAKMIČENJE</b>	<b>364,000.00</b>	<b>0.00</b>	<b>364,000.00</b>	<b>0.00</b>
8107 SPORTSKA ZAJEDNICA	364,000.00	0.00	364,000.00	0.00
<b>381 Tekuće donacije</b>	364,000.00	0.00	364,000.00	0.00
<b>D300 OPREMA</b>	<b>88,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>
8107 SPORTSKA ZAJEDNICA	88,000.00	0.00	88,000.00	0.00
<b>381 Tekuće donacije</b>	88,000.00	0.00	88,000.00	0.00
<b>I KAPITALNA ULAGANJA</b>	<b>20,000.00</b>	<b>49,200.00</b>	<b>69,200.00</b>	<b>246.00</b>
<b>I300 UREĐENJE I INVESTICIJSKO</b>	<b>20,000.00</b>	<b>49,200.00</b>	<b>69,200.00</b>	<b>246.00</b>
0000 GRAD DUGA RESA	20,000.00	49,200.00	69,200.00	246.00
<b>411 Materijalna imovina-prirodna</b>	0.00	4,200.00	4,200.00	0.00

**POSEBNI DIO PRORAČUNA****REBALANS ZA 2011 GODINU****RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
<b>422 Postrojenja i oprema</b>	0.00	30,000.00	30,000.00	0.00
<b>451 Dodatna ulaganja na</b>	20,000.00	15,000.00	35,000.00	75.00
<b>33 ŠKOLSTVO I PREDŠKOLSKI ODGOJ</b>	<b>3,434,500.00</b>	<b>62,080.00</b>	<b>3,496,580.00</b>	<b>1.81</b>
<b>B ODGOJA, NAOBRAZBE I SKRBI</b>	<b>2,829,000.00</b>	<b>55,000.00</b>	<b>2,884,000.00</b>	<b>1.95</b>
<b>B100 VRTIĆ I JASLICE</b>	<b>2,814,000.00</b>	<b>55,000.00</b>	<b>2,869,000.00</b>	<b>1.96</b>
8030 DJEČJE JASLICE I VRTIĆ	2,814,000.00	55,000.00	2,869,000.00	1.96
<b>311 Plaće</b>	2,299,000.00	45,000.00	2,344,000.00	1.96
<b>313 Doprinosi za plaće</b>	395,000.00	0.00	395,000.00	0.00
<b>322 Rashodi za materijal i energiju</b>	50,000.00	0.00	50,000.00	0.00
<b>422 Postrojenja i oprema</b>	60,000.00	10,000.00	70,000.00	16.67
<b>451 Dodatna ulaganja na</b>	10,000.00	0.00	10,000.00	0.00
<b>B200 MALA ŠKOLA</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
8030 DJEČJE JASLICE I VRTIĆ	15,000.00	0.00	15,000.00	0.00
<b>322 Rashodi za materijal i energiju</b>	15,000.00	0.00	15,000.00	0.00
<b>C JAVNIH POTREBA U ŠKOLSTVU-</b>	<b>605,500.00</b>	<b>7,080.00</b>	<b>612,580.00</b>	<b>1.17</b>
<b>C000 JAVNIH POTREBA U ŠKOLSTVU-</b>	<b>605,500.00</b>	<b>7,080.00</b>	<b>612,580.00</b>	<b>1.17</b>
0000 GRAD DUGA RESA	495,000.00	4,500.00	499,500.00	0.91
<b>329 Ostali nespomenuti rashodi</b>	5,000.00	0.00	5,000.00	0.00
<b>372 Ostale naknade građanima i</b>	490,000.00	4,500.00	494,500.00	0.92
8028 OŠ VLADIMIR NAZOR	45,000.00	1,290.00	46,290.00	2.87
<b>363 Pomoći unutar opće države</b>	45,000.00	1,290.00	46,290.00	2.87
8029 OŠ IVAN GORAN KOVAČIĆ	65,500.00	1,290.00	66,790.00	1.97
<b>363 Pomoći unutar opće države</b>	65,500.00	1,290.00	66,790.00	1.97
<b>34 ZDRAVSTVO</b>	<b>5,000.00</b>	<b>50,000.00</b>	<b>55,000.00</b>	<b>1,000.0</b>
<b>I KAPITALNA ULAGANJA</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>100.00</b>
<b>I600 KAPITALNE DONACIJE ZA OPREMU</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
8032 SPECIJALNA BOLNICA GERIJATRIJA	0.00	50,000.00	50,000.00	0.00
<b>363 Pomoći unutar opće države</b>	0.00	50,000.00	50,000.00	0.00
<b>U HUMANITARNE AKCIJE</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>U000 HUMANITARNE AKCIJE</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	5,000.00	0.00	5,000.00	0.00
<b>372 Ostale naknade građanima i</b>	5,000.00	0.00	5,000.00	0.00
<b>35 UDRUGE GRAĐANA I POLITIČKE STRANKE</b>	<b>313,500.00</b>	<b>44,200.00</b>	<b>357,700.00</b>	<b>14.10</b>
<b>K OSNOVNA DJELATNOST UDRUGA</b>	<b>313,500.00</b>	<b>34,200.00</b>	<b>347,700.00</b>	<b>10.91</b>
<b>K000 OSNOVNA DJELATNOST UDRUGA</b>	<b>237,500.00</b>	<b>34,200.00</b>	<b>271,700.00</b>	<b>14.40</b>
0000 GRAD DUGA RESA	145,000.00	0.00	145,000.00	0.00
<b>372 Ostale naknade građanima i</b>	100,000.00	0.00	100,000.00	0.00
<b>381 Tekuće donacije</b>	45,000.00	0.00	45,000.00	0.00
8033 UDRUGA VINOGRADARA VINARA I V	2,500.00	0.00	2,500.00	0.00
<b>381 Tekuće donacije</b>	2,500.00	0.00	2,500.00	0.00
8034 RADIO KLUB DUGA RESA	2,500.00	0.00	2,500.00	0.00
<b>381 Tekuće donacije</b>	2,500.00	0.00	2,500.00	0.00

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vrsta rashoda	plan	promjena	rebalans	%
8035 ODRED IZVIĐAČA SPIDER	<b>5,000.00</b>	<b>1,500.00</b>	<b>6,500.00</b>	30.00
<b>381 Tekuće donacije</b>	5,000.00	1,500.00	6,500.00	30.00
8036 UDRUGA HVIDR-A DUGA RESA	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	0.00
<b>381 Tekuće donacije</b>	2,500.00	0.00	2,500.00	0.00
8038 UDRUGA HRV.BRAN.DRAG.DOM.RATA	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	0.00
<b>381 Tekuće donacije</b>	2,500.00	0.00	2,500.00	0.00
8039 UDRUGA HRV.ČASNIČKOG ZBORA	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	0.00
<b>381 Tekuće donacije</b>	4,000.00	0.00	4,000.00	0.00
8040 UDRUGA HRVATSKI DOMOBRAN	<b>4,000.00</b>	<b>5,000.00</b>	<b>9,000.00</b>	125.00
<b>381 Tekuće donacije</b>	4,000.00	5,000.00	9,000.00	125.00
8041 UDRUGA ANTIFAŠ.BORACA NOR-A	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	0.00
<b>381 Tekuće donacije</b>	4,000.00	0.00	4,000.00	0.00
8042 UDRUGA MATICE UMIROVLJENIKA	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	0.00
<b>381 Tekuće donacije</b>	8,500.00	0.00	8,500.00	0.00
8043 UDRUGA SLIJEPIH KARLOV.ŽUPANIJ	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	0.00
<b>381 Tekuće donacije</b>	3,500.00	0.00	3,500.00	0.00
8044 UDRUGA INVALIDA RADA GRADA DR	<b>8,000.00</b>	<b>24,200.00</b>	<b>32,200.00</b>	302.50
<b>381 Tekuće donacije</b>	8,000.00	24,200.00	32,200.00	302.50
8045 DRUŠTVO NAŠA DJECA	<b>3,500.00</b>	<b>500.00</b>	<b>4,000.00</b>	14.29
<b>381 Tekuće donacije</b>	3,500.00	500.00	4,000.00	14.29
8058 UDRUGA DIJAL.I TRANSP.BOLESNIK	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8059 UDRUGA LJUBITELJA STARIH AUTOM	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8061 UDRUGA ROD.POG.BRAN.DOM.RATA	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8062 UDRUGA KUHARA KŽ	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8083 UDRUGA 137.BRIGADE ZNG/HV	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	0.00
<b>381 Tekuće donacije</b>	4,000.00	0.00	4,000.00	0.00
8085 UDRUGA SLIJEPIH GRADA KARLOVCA	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	0.00
<b>381 Tekuće donacije</b>	3,500.00	0.00	3,500.00	0.00
8092 STROJNI PRSTEN DUGA RESA	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8093 KONJIČKI KLUB KARLOVAC	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	0.00
<b>381 Tekuće donacije</b>	2,000.00	0.00	2,000.00	0.00
8095 UDRUGA PČELARA DUGA RESA	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8100 UDRUGA PROIZVOĐAČA MLIJEKA	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8101 UDRUGA ZA DOWN SINDROM KARL.ŽU	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8105 UDRUGA KORISNIKA BEŽIČNIH SUST	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	0.00

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vrsta rashoda	plan	promjena	rebalans	%
<b>381 Tekuće donacije</b>	3,000.00	0.00	3,000.00	0.00
8110 GROMOVI-UDRUGA RAT.VETER.2.GB	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8113 UDRUGA SUNCE	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	0.00
<b>381 Tekuće donacije</b>	5,000.00	0.00	5,000.00	0.00
8116 AEROKLUB DUGA RESA	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	0.00
<b>381 Tekuće donacije</b>	3,000.00	0.00	3,000.00	0.00
8117 UDRUGA MREŽNICA U NAMA	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	0.00
<b>381 Tekuće donacije</b>	2,000.00	0.00	2,000.00	0.00
8118 LOVAČKA UDRUGA LOVAC	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	0.00
<b>381 Tekuće donacije</b>	1,500.00	0.00	1,500.00	0.00
8119 TRATINČICA	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	0.00
<b>381 Tekuće donacije</b>	3,000.00	0.00	3,000.00	0.00
8120 MREŽNICA-UDR.ZA ZAŠT.POTR.	<b>1,500.00</b>	<b>3,000.00</b>	<b>4,500.00</b>	200.00
<b>381 Tekuće donacije</b>	1,500.00	3,000.00	4,500.00	200.00
<b>K100 DJELATNOST POLIT. STRANAKA GV</b>	<b>76,000.00</b>	<b>0.00</b>	<b>76,000.00</b>	0.00
8046 HDZ	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	0.00
<b>381 Tekuće donacije</b>	15,000.00	0.00	15,000.00	0.00
8047 HSS	<b>20,500.00</b>	<b>0.00</b>	<b>20,500.00</b>	0.00
<b>381 Tekuće donacije</b>	20,500.00	0.00	20,500.00	0.00
8048 HSLS	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	0.00
<b>381 Tekuće donacije</b>	5,000.00	0.00	5,000.00	0.00
8049 HNS	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	0.00
<b>381 Tekuće donacije</b>	5,000.00	0.00	5,000.00	0.00
8050 SDP	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	0.00
<b>381 Tekuće donacije</b>	15,000.00	0.00	15,000.00	0.00
8091 HSU	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	0.00
<b>381 Tekuće donacije</b>	5,000.00	0.00	5,000.00	0.00
8111 NEZAVISNA G.L.-B.PRIMUŽAK	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	0.00
<b>381 Tekuće donacije</b>	5,000.00	0.00	5,000.00	0.00
8112 ZELENA LISTA	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	0.00
<b>381 Tekuće donacije</b>	5,500.00	0.00	5,500.00	0.00
<b>U HUMANITARNE AKCIJE</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	100.00
<b>U000 HUMANITARNE AKCIJE</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	0.00
0000 GRAD DUGA RESA	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	0.00
<b>372 Ostale naknade građanima i</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	0.00
<b>36 SOCIJALNA ZAŠTITA</b>	<b>495,000.00</b>	<b>0.00</b>	<b>495,000.00</b>	0.00
<b>F SOCIJALNE SKRBI</b>	<b>495,000.00</b>	<b>0.00</b>	<b>495,000.00</b>	0.00
<b>F000 SOCIJALNE SKRBI</b>	<b>95,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	0.00
8031 CRVENI KRIŽ DUGA RESA	<b>95,000.00</b>	<b>0.00</b>	<b>95,000.00</b>	0.00
<b>381 Tekuće donacije</b>	95,000.00	0.00	95,000.00	0.00
<b>F100 POMOĆ ZA PODMIRENJE TROŠKOVA</b>	<b>260,000.00</b>	<b>0.00</b>	<b>260,000.00</b>	0.00



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**RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
0000 GRAD DUGA RESA	260,000.00	0.00	260,000.00	0.00
<b>372 Ostale naknade građanima i</b>	260,000.00	0.00	260,000.00	0.00
<b>F200 NAKNADA POGREBNIH TROŠKOVA</b>	5,000.00	0.00	5,000.00	0.00
0000 GRAD DUGA RESA	5,000.00	0.00	5,000.00	0.00
<b>372 Ostale naknade građanima i</b>	5,000.00	0.00	5,000.00	0.00
<b>F300 POMOĆ I NJEGA U KUĆI</b>	25,000.00	0.00	25,000.00	0.00
8031 CRVENI KRIŽ DUGA RESA	25,000.00	0.00	25,000.00	0.00
<b>372 Ostale naknade građanima i</b>	25,000.00	0.00	25,000.00	0.00
<b>F400 JEDNOKRATNA POMOĆ</b>	110,000.00	0.00	110,000.00	0.00
0000 GRAD DUGA RESA	110,000.00	0.00	110,000.00	0.00
<b>372 Ostale naknade građanima i</b>	110,000.00	0.00	110,000.00	0.00
<b>40 STAMBENA DJELATNOST</b>	210,000.00	7,000.00	217,000.00	3.33
<b>A ODRŽAV.OBJEKATA U VLASN.GRADA</b>	130,000.00	2,000.00	132,000.00	1.54
<b>A000 ODRŽAV.OBJEKATA U VLASN.GRADA</b>	130,000.00	2,000.00	132,000.00	1.54
0000 GRAD DUGA RESA	10,000.00	2,000.00	12,000.00	20.00
<b>323 Rashodi za usluge</b>	10,000.00	2,000.00	12,000.00	20.00
8001 STAMBENO GOSPODARSTVO D.O.O.	120,000.00	0.00	120,000.00	0.00
<b>323 Rashodi za usluge</b>	120,000.00	0.00	120,000.00	0.00
<b>I KAPITALNA ULAGANJA</b>	80,000.00	5,000.00	85,000.00	6.25
<b>I300 UREĐENJE I INVESTICIJSKO</b>	80,000.00	5,000.00	85,000.00	6.25
0000 GRAD DUGA RESA	30,000.00	5,000.00	35,000.00	16.67
<b>451 Dodatna ulaganja na</b>	30,000.00	5,000.00	35,000.00	16.67
8001 STAMBENO GOSPODARSTVO D.O.O.	50,000.00	0.00	50,000.00	0.00
<b>323 Rashodi za usluge</b>	50,000.00	0.00	50,000.00	0.00

**POSEBNI DIO PRORAČUNA****REBALANS ZA 2011 GODINU****RASHODI**

	vrsta rashoda	plan	promjena	rebalans	%
<b>04</b>	<b>UPRAVNI ODJEL ZA PROSTORNO PLAN. KOMUNALNO GOSPOD. ZAŠTITU OKOL. I IMOVINU GRADA</b>	<b>10,659,240.00</b>	<b>-653,700.00</b>	<b>10,005,540.00</b>	<b>-6.13</b>
<b>10</b>	<b>UPR. ODJ. PROS. PL. KOMUN. OKOLIŠ I IMOVINU</b>	<b>80,100.00</b>	<b>20,000.00</b>	<b>100,100.00</b>	<b>24.97</b>
<b>N</b>	<b>REDOVNA DJELATNOST GRADSKE</b>	<b>80,100.00</b>	<b>20,000.00</b>	<b>100,100.00</b>	<b>24.97</b>
<b>N000</b>	<b>REDOVNA DJELATNOST GRADSKE</b>	<b>80,100.00</b>	<b>20,000.00</b>	<b>100,100.00</b>	<b>24.97</b>
0000	GRAD DUGA RESA	80,100.00	20,000.00	100,100.00	24.97
<b>321</b>	<b>Naknade troškova zaposlenima</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>322</b>	<b>Rashodi za materijal i energiju</b>	<b>18,600.00</b>	<b>0.00</b>	<b>18,600.00</b>	<b>0.00</b>
<b>323</b>	<b>Rashodi za usluge</b>	<b>39,000.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>0.00</b>
<b>329</b>	<b>Ostali nespomenuti rashodi</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>
<b>383</b>	<b>Kazne, penali i naknade štete</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>426</b>	<b>Nematerijalna proizvedena</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>20</b>	<b>KOMUNALNO GOSPODARSTVO</b>	<b>9,219,260.00</b>	<b>-901,300.00</b>	<b>8,317,960.00</b>	<b>-9.78</b>
<b>I</b>	<b>KAPITALNA ULAGANJA</b>	<b>4,827,500.00</b>	<b>-1,658,900.00</b>	<b>3,168,600.00</b>	<b>-34.36</b>
<b>I110</b>	<b>ASFALTIRANJE CESTA</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>
8077	MO BEL. VINICA	130,000.00	0.00	130,000.00	0.00
<b>421</b>	<b>Građevinski objekti</b>	<b>0.00</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>
<b>451</b>	<b>Dodatna ulaganja na</b>	<b>130,000.00</b>	<b>-130,000.00</b>	<b>0.00</b>	<b>-100.00</b>
<b>I150</b>	<b>JAVNA RASVJETA</b>	<b>750,000.00</b>	<b>97,000.00</b>	<b>847,000.00</b>	<b>12.93</b>
0000	GRAD DUGA RESA	750,000.00	97,000.00	847,000.00	12.93
<b>421</b>	<b>Građevinski objekti</b>	<b>750,000.00</b>	<b>97,000.00</b>	<b>847,000.00</b>	<b>12.93</b>
<b>I160</b>	<b>JAVNE POVRŠINE</b>	<b>67,500.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	67,500.00	0.00	67,500.00	0.00
<b>451</b>	<b>Dodatna ulaganja na</b>	<b>67,500.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>
<b>I800</b>	<b>KAPITALNE DONACIJE</b>	<b>3,880,000.00</b>	<b>-1,755,900.00</b>	<b>2,124,100.00</b>	<b>-45.25</b>
8002	KOMUNALNO DUGA RESA D.D.	3,880,000.00	-2,255,900.00	1,624,100.00	-58.14
<b>386</b>	<b>Kapitalne pomoći</b>	<b>2,980,000.00</b>	<b>-2,255,900.00</b>	<b>724,100.00</b>	<b>-75.70</b>
<b>386</b>	<b>Kapitalne pomoći</b>	<b>900,000.00</b>	<b>0.00</b>	<b>900,000.00</b>	<b>0.00</b>
8121	ŽUC	0.00	500,000.00	500,000.00	0.00
<b>363</b>	<b>Pomoći unutar opće države</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>
<b>J</b>	<b>ODRŽAVANJA KOM. INFRASTRUKTURE</b>	<b>4,391,760.00</b>	<b>757,600.00</b>	<b>5,149,360.00</b>	<b>17.25</b>
<b>J110</b>	<b>JAVNA RASVJETA</b>	<b>1,020,000.00</b>	<b>0.00</b>	<b>1,020,000.00</b>	<b>0.00</b>
0000	GRAD DUGA RESA	920,000.00	0.00	920,000.00	0.00
<b>322</b>	<b>Rashodi za materijal i energiju</b>	<b>920,000.00</b>	<b>0.00</b>	<b>920,000.00</b>	<b>0.00</b>
8002	KOMUNALNO DUGA RESA D.D.	100,000.00	0.00	100,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>J130</b>	<b>UKRAŠAVANJE GRADA</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
8002	KOMUNALNO DUGA RESA D.D.	25,000.00	0.00	25,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>J210</b>	<b>ODRŽAVANJE NERAZVRSTANIH</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>

**POSEBNI DIO PRORAČUNA**  
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**RASHODI**

vrsta rashoda		plan	promjena	rebalans	%
0000	GRAD DUGA RESA	60,000.00	0.00	60,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	60,000.00	0.00	60,000.00	0.00
8056	GRŠČAKI	5,000.00	0.00	5,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	5,000.00	0.00	5,000.00	0.00
8057	MO PETRAKOVO BRDO	10,000.00	0.00	10,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	10,000.00	0.00	10,000.00	0.00
8063	MO BELAVIĆI	35,000.00	0.00	35,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	35,000.00	0.00	35,000.00	0.00
8064	MO LIŠNICA	10,000.00	0.00	10,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	10,000.00	0.00	10,000.00	0.00
8065	MO ZVEČAJ	35,000.00	0.00	35,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	35,000.00	0.00	35,000.00	0.00
8066	MO DVORJANCI	10,000.00	0.00	10,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	10,000.00	0.00	10,000.00	0.00
8067	MO SV.PETAR	30,000.00	0.00	30,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	30,000.00	0.00	30,000.00	0.00
8068	MO PEĆURKOVO BRDO	10,000.00	0.00	10,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	10,000.00	0.00	10,000.00	0.00
8069	MO MREŽ.VAROŠ	20,000.00	0.00	20,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
8070	MO D.M.POLJE	35,000.00	0.00	35,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	35,000.00	0.00	35,000.00	0.00
8071	MO G.M.POLJE	30,000.00	0.00	30,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	30,000.00	0.00	30,000.00	0.00
8077	MO BEL.VINICA	10,000.00	0.00	10,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	10,000.00	0.00	10,000.00	0.00
<b>J220</b>	<b>SANACIJA UDARNIH RUPA</b>	<b>900,000.00</b>	<b>100,000.00</b>	<b>1,000,000.00</b>	<b>11.11</b>
0000	GRAD DUGA RESA	390,000.00	0.00	390,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	390,000.00	0.00	390,000.00	0.00
8057	MO PETRAKOVO BRDO	20,000.00	0.00	20,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
8063	MO BELAVIĆI	260,000.00	100,000.00	360,000.00	38.46
<b>323</b>	<b>Rashodi za usluge</b>	260,000.00	100,000.00	360,000.00	38.46
8064	MO LIŠNICA	30,000.00	0.00	30,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	30,000.00	0.00	30,000.00	0.00
8065	MO ZVEČAJ	50,000.00	0.00	50,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	50,000.00	0.00	50,000.00	0.00
8066	MO DVORJANCI	20,000.00	0.00	20,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
8067	MO SV.PETAR	20,000.00	0.00	20,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
8068	MO PEĆURKOVO BRDO	20,000.00	0.00	20,000.00	0.00
<b>323</b>	<b>Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00

**POSEBNI DIO PRORAČUNA**  
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**RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
8069 MO MREŽ.VAROŠ	30,000.00	0.00	30,000.00	0.00
<b>323 Rashodi za usluge</b>	30,000.00	0.00	30,000.00	0.00
8070 MO D.M.POLJE	20,000.00	0.00	20,000.00	0.00
<b>323 Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
8071 MO G.M.POLJE	20,000.00	0.00	20,000.00	0.00
<b>323 Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
8077 MO BEL.VINICA	20,000.00	0.00	20,000.00	0.00
<b>323 Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
<b>J230 POJAČANO ODRŽAVANJE</b>	<b>686,660.00</b>	<b>747,900.00</b>	<b>1,434,560.00</b>	<b>108.92</b>
8054 MO TREŠNJEVKA	0.00	28,000.00	28,000.00	0.00
<b>451 Dodatna ulaganja na</b>	0.00	28,000.00	28,000.00	0.00
8063 MO BELAVIĆI	0.00	170,000.00	170,000.00	0.00
<b>451 Dodatna ulaganja na</b>	0.00	170,000.00	170,000.00	0.00
8064 MO LIŠNICA	0.00	160,000.00	160,000.00	0.00
<b>451 Dodatna ulaganja na</b>	0.00	160,000.00	160,000.00	0.00
8065 MO ZVEČAJ	0.00	231,000.00	231,000.00	0.00
<b>451 Dodatna ulaganja na</b>	0.00	231,000.00	231,000.00	0.00
8073 MO MREŽNICA	0.00	21,000.00	21,000.00	0.00
<b>451 Dodatna ulaganja na</b>	0.00	21,000.00	21,000.00	0.00
8075 MO VIDANKA	576,660.00	161,900.00	738,560.00	28.08
<b>451 Dodatna ulaganja na</b>	576,660.00	161,900.00	738,560.00	28.08
8076 MO SV.ANTON	110,000.00	-24,000.00	86,000.00	-21.82
<b>451 Dodatna ulaganja na</b>	110,000.00	-24,000.00	86,000.00	-21.82
<b>J250 VERTIKALNA I</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	85,000.00	0.00	85,000.00	0.00
<b>323 Rashodi za usluge</b>	85,000.00	0.00	85,000.00	0.00
<b>J300 ODRŽAVANJE JAVNIH POVRŠINA</b>	<b>130,000.00</b>	<b>10,000.00</b>	<b>140,000.00</b>	<b>7.69</b>
0000 GRAD DUGA RESA	20,000.00	0.00	20,000.00	0.00
<b>323 Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
8002 KOMUNALNO DUGA RESA D.D.	110,000.00	10,000.00	120,000.00	9.09
<b>323 Rashodi za usluge</b>	110,000.00	10,000.00	120,000.00	9.09
<b>J310 PARKOVI I ZELENE POVRŠINE</b>	<b>209,000.00</b>	<b>0.00</b>	<b>209,000.00</b>	<b>0.00</b>
8002 KOMUNALNO DUGA RESA D.D.	209,000.00	0.00	209,000.00	0.00
<b>323 Rashodi za usluge</b>	209,000.00	0.00	209,000.00	0.00
<b>J410 REDOVNO ODRŽAVANJE ČISTOĆE</b>	<b>492,000.00</b>	<b>0.00</b>	<b>492,000.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	272,000.00	0.00	272,000.00	0.00
<b>383 Kazne, penali i naknade štete</b>	272,000.00	0.00	272,000.00	0.00
8002 KOMUNALNO DUGA RESA D.D.	220,000.00	0.00	220,000.00	0.00
<b>323 Rashodi za usluge</b>	220,000.00	0.00	220,000.00	0.00
<b>J420 ZIMSKA SLUŽBA</b>	<b>418,800.00</b>	<b>-107,300.00</b>	<b>311,500.00</b>	<b>-25.62</b>
0000 GRAD DUGA RESA	15,000.00	0.00	15,000.00	0.00
<b>322 Rashodi za materijal i energiju</b>	5,000.00	0.00	5,000.00	0.00
<b>323 Rashodi za usluge</b>	10,000.00	0.00	10,000.00	0.00

**POSEBNI DIO PRORAČUNA**  
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**RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
8002 KOMUNALNO DUGA RESA D.D.	200,000.00	-54,000.00	146,000.00	-27.00
<b>323 Rashodi za usluge</b>	200,000.00	-54,000.00	146,000.00	-27.00
8057 MO PETRAKOVO BRDO	7,500.00	1,100.00	8,600.00	14.67
<b>323 Rashodi za usluge</b>	7,500.00	1,100.00	8,600.00	14.67
8063 MO BELAVIĆI	65,400.00	-15,000.00	50,400.00	-22.93
<b>323 Rashodi za usluge</b>	65,400.00	-15,000.00	50,400.00	-22.93
8064 MO LIŠNICA	8,600.00	-3,800.00	4,800.00	-44.19
<b>323 Rashodi za usluge</b>	8,600.00	-3,800.00	4,800.00	-44.19
8065 MO ZVEČAJ	36,000.00	-10,200.00	25,800.00	-28.33
<b>323 Rashodi za usluge</b>	36,000.00	-10,200.00	25,800.00	-28.33
8066 MO DVORJANCI	15,800.00	-3,900.00	11,900.00	-24.68
<b>323 Rashodi za usluge</b>	15,800.00	-3,900.00	11,900.00	-24.68
8067 MO SV.PETAR	20,300.00	-3,500.00	16,800.00	-17.24
<b>323 Rashodi za usluge</b>	20,300.00	-3,500.00	16,800.00	-17.24
8068 MO PEĆURKOVO BRDO	4,500.00	700.00	5,200.00	15.56
<b>323 Rashodi za usluge</b>	4,500.00	700.00	5,200.00	15.56
8069 MO MREŽ.VAROŠ	13,800.00	-5,900.00	7,900.00	-42.75
<b>323 Rashodi za usluge</b>	13,800.00	-5,900.00	7,900.00	-42.75
8070 MO D.M.POLJE	11,800.00	-7,000.00	4,800.00	-59.32
<b>323 Rashodi za usluge</b>	11,800.00	-7,000.00	4,800.00	-59.32
8071 MO G.M.POLJE	12,900.00	-2,800.00	10,100.00	-21.70
<b>323 Rashodi za usluge</b>	12,900.00	-2,800.00	10,100.00	-21.70
8077 MO BEL.VINICA	7,200.00	-3,000.00	4,200.00	-41.67
<b>323 Rashodi za usluge</b>	7,200.00	-3,000.00	4,200.00	-41.67
<b>J430 SANACIJA DIVLJIH DEPONIJA</b>	<b>35,300.00</b>	<b>0.00</b>	<b>35,300.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	35,300.00	0.00	35,300.00	0.00
<b>323 Rashodi za usluge</b>	35,300.00	0.00	35,300.00	0.00
<b>J500 ODRŽAVANJE GROBLJA</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
8002 KOMUNALNO DUGA RESA D.D.	20,000.00	0.00	20,000.00	0.00
<b>323 Rashodi za usluge</b>	20,000.00	0.00	20,000.00	0.00
<b>J600 ODVODNJA ATMOSFERSKIH VODA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
8002 KOMUNALNO DUGA RESA D.D.	50,000.00	0.00	50,000.00	0.00
<b>323 Rashodi za usluge</b>	50,000.00	0.00	50,000.00	0.00
<b>J700 HIGIJENIČARSKA SLUŽBA</b>	<b>20,000.00</b>	<b>7,000.00</b>	<b>27,000.00</b>	<b>35.00</b>
0000 GRAD DUGA RESA	20,000.00	7,000.00	27,000.00	35.00
<b>323 Rashodi za usluge</b>	20,000.00	7,000.00	27,000.00	35.00
<b>30 PROSTORNO PLANIRANJE</b>	<b>863,500.00</b>	<b>130,000.00</b>	<b>993,500.00</b>	<b>15.06</b>
<b>A ODRŽAV.OBJEKATA U VLASN.GRADA</b>	<b>50,000.00</b>	<b>30,000.00</b>	<b>80,000.00</b>	<b>60.00</b>
<b>A000 ODRŽAV.OBJEKATA U VLASN.GRADA</b>	<b>50,000.00</b>	<b>30,000.00</b>	<b>80,000.00</b>	<b>60.00</b>
0000 GRAD DUGA RESA	50,000.00	30,000.00	80,000.00	60.00
<b>323 Rashodi za usluge</b>	50,000.00	30,000.00	80,000.00	60.00
<b>I KAPITALNA ULAGANJA</b>	<b>813,500.00</b>	<b>100,000.00</b>	<b>913,500.00</b>	<b>12.29</b>

**POSEBNI DIO PRORAČUNA**  
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**RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
<b>I400 PROJEKTNA DOKUMENTACIJA</b>	<b>700,000.00</b>	<b>100,000.00</b>	<b>800,000.00</b>	14.29
0000 GRAD DUGA RESA	700,000.00	100,000.00	800,000.00	14.29
<b>412 Nematerijalna imovina</b>	700,000.00	100,000.00	800,000.00	14.29
<b>I420 PLANOVI RAZVOJA GRADA</b>	<b>113,500.00</b>	<b>0.00</b>	<b>113,500.00</b>	0.00
0000 GRAD DUGA RESA	50,000.00	0.00	50,000.00	0.00
<b>412 Nematerijalna imovina</b>	50,000.00	0.00	50,000.00	0.00
8114 RAZVOJNA AGENCIJA KŽ	63,500.00	0.00	63,500.00	0.00
<b>323 Rashodi za usluge</b>	63,500.00	0.00	63,500.00	0.00
<b>40 ZAŠTITA OKOLIŠA</b>	<b>21,380.00</b>	<b>77,600.00</b>	<b>98,980.00</b>	362.96
<b>I KAPITALNA ULAGANJA</b>	<b>21,380.00</b>	<b>77,600.00</b>	<b>98,980.00</b>	362.96
<b>I410 ZAŠTITA OKOLIŠA</b>	<b>21,380.00</b>	<b>77,600.00</b>	<b>98,980.00</b>	362.96
0000 GRAD DUGA RESA	21,380.00	77,600.00	98,980.00	362.96
<b>323 Rashodi za usluge</b>	21,380.00	77,600.00	98,980.00	362.96
<b>50 VATROGASTVO I SIGURNOST</b>	<b>465,000.00</b>	<b>20,000.00</b>	<b>485,000.00</b>	4.30
<b>L PROTUPOŽARNA ZAŠTITA</b>	<b>420,000.00</b>	<b>20,000.00</b>	<b>440,000.00</b>	4.76
<b>L000 PROTUPOŽARNA ZAŠTITA</b>	<b>420,000.00</b>	<b>20,000.00</b>	<b>440,000.00</b>	4.76
8007 VATROGASNA ZAJEDNICA	420,000.00	20,000.00	440,000.00	4.76
<b>381 Tekuće donacije</b>	200,000.00	20,000.00	220,000.00	10.00
<b>382 Kapitalne donacije</b>	220,000.00	0.00	220,000.00	0.00
<b>R CIVILNA ZAŠTITA</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	0.00
<b>R000 CIVILNA ZAŠTITA</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	0.00
0000 GRAD DUGA RESA	45,000.00	0.00	45,000.00	0.00
<b>329 Ostali nespomenuti rashodi</b>	20,000.00	0.00	20,000.00	0.00
<b>381 Tekuće donacije</b>	25,000.00	0.00	25,000.00	0.00
<b>60 UPRAVLJANJE IMOVINOM GRADA</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	0.00
<b>A ODRŽAV.OBJEKATA U VLASN.GRADA</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	0.00
<b>A000 ODRŽAV.OBJEKATA U VLASN.GRADA</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	0.00
0000 GRAD DUGA RESA	10,000.00	0.00	10,000.00	0.00
<b>323 Rashodi za usluge</b>	10,000.00	0.00	10,000.00	0.00

**POSEBNI DIO PRORAČUNA**  
**REBALANS ZA 2011 GODINU**

**RASHODI**

vrsta rashoda	plan	promjena	rebalans	%
<b>05 UPRAVNI ODJEL ZA PRORAČUN, FINACIJE, JAVNE PRIHODE I GRADSKU RIZNICU</b>	<b>3,078,000.00</b>	<b>22,220.00</b>	<b>3,100,220.00</b>	<b>0.72</b>
<b>00 UPRAV. ODJEL ZA PRORAČUN, FINANC. I RIZN.</b>	<b>3,078,000.00</b>	<b>22,220.00</b>	<b>3,100,220.00</b>	<b>0.72</b>
<b>G PRORAČUNSKA ZALIHA</b>	<b>100,000.00</b>	<b>-43,980.00</b>	<b>56,020.00</b>	<b>-43.98</b>
<b>G000 PRORAČUNSKA ZALIHA</b>	<b>100,000.00</b>	<b>-43,980.00</b>	<b>56,020.00</b>	<b>-43.98</b>
0000 GRAD DUGA RESA	100,000.00	-43,980.00	56,020.00	-43.98
<b>385 Izvanredni rashodi</b>	100,000.00	-43,980.00	56,020.00	-43.98
<b>I KAPITALNA ULAGANJA</b>	<b>2,750,000.00</b>	<b>33,500.00</b>	<b>2,783,500.00</b>	<b>1.22</b>
<b>I000 OSNIVAČKI UDJELI</b>	<b>0.00</b>	<b>33,500.00</b>	<b>33,500.00</b>	<b>0.00</b>
0000 GRAD DUGA RESA	0.00	33,500.00	33,500.00	0.00
<b>532 Dionice i udjeli u glavnici</b>	0.00	33,500.00	33,500.00	0.00
<b>I140 GROBLJA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
8002 KOMUNALNO DUGA RESA D.D.	200,000.00	0.00	200,000.00	0.00
<b>544 Otplata glavnice primlj. zajmova</b>	200,000.00	0.00	200,000.00	0.00
<b>I800 KAPITALNE DONACIJE</b>	<b>2,550,000.00</b>	<b>0.00</b>	<b>2,550,000.00</b>	<b>0.00</b>
8002 KOMUNALNO DUGA RESA D.D.	2,550,000.00	0.00	2,550,000.00	0.00
<b>386 Kapitalne pomoći</b>	2,550,000.00	0.00	2,550,000.00	0.00
<b>N REDOVNA DJELATNOST GRADSKE</b>	<b>228,000.00</b>	<b>32,700.00</b>	<b>260,700.00</b>	<b>14.34</b>
<b>N000 REDOVNA DJELATNOST GRADSKE</b>	<b>228,000.00</b>	<b>32,700.00</b>	<b>260,700.00</b>	<b>14.34</b>
0000 GRAD DUGA RESA	193,000.00	32,700.00	225,700.00	16.94
<b>321 Naknade troškova zaposlenima</b>	4,500.00	0.00	4,500.00	0.00
<b>322 Rashodi za materijal i energiju</b>	18,000.00	0.00	18,000.00	0.00
<b>323 Rashodi za usluge</b>	60,000.00	10,000.00	70,000.00	16.67
<b>329 Ostali nespomenuti rashodi</b>	42,500.00	10,000.00	52,500.00	23.53
<b>343 Ostali financijski rashodi</b>	68,000.00	0.00	68,000.00	0.00
<b>412 Nematerijalna imovina</b>	0.00	12,700.00	12,700.00	0.00
8001 STAMBENO GOSPODARSTVO D.O.O.	35,000.00	0.00	35,000.00	0.00
<b>323 Rashodi za usluge</b>	35,000.00	0.00	35,000.00	0.00

**POSEBNI DIO PRORAČUNA  
REBALANS ZA 2011 GODINU****RASHODI**

	vrsta rashoda	plan	promjena	rebalans	%
06	SLUŽBA ZA UNUTARNJU REVIZIJU PRORAČUNSKIH KORISNIKA	10,000.00	0.00	10,000.00	0.00
00	SLUŽBA ZA UNUTARNJU REVIZIJU	10,000.00	0.00	10,000.00	0.00
N	REDOVNA DJELATNOST GRADSKE	10,000.00	0.00	10,000.00	0.00
N000	REDOVNA DJELATNOST GRADSKE	10,000.00	0.00	10,000.00	0.00
0000	GRAD DUGA RESA	10,000.00	0.00	10,000.00	0.00
323	Rashodi za usluge	10,000.00	0.00	10,000.00	0.00