

firma: GRAD DUGA RESA
adresa: TRG SV.JURJA 1
oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:1
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
UKUPNI RASHODI		41,774,960.39	51,051,085.00	52,535,770.00	42,064,000.00 43,064,000.00
		5,544,490.06	6,775,643.37	6,972,694.94	5,582,852.21 5,715,575.02
001 PREDSTAVNIČKA I IZV.TIJELA GRADA		524,012.86	471,700.00	530,500.00	525,730.00 1,080,500.00
		69,548.46	62,605.35	70,409.45	69,776.36 143,406.99
00101 GRADSKO VIJEĆE		412,984.82	329,500.00	267,500.00	267,500.00 667,500.00
		54,812.51	43,732.17	35,503.35	35,503.35 88,592.47
P1001 PREDSTAVNIČKA I IZVRŠNA TIJELA		412,984.82	329,500.00	267,500.00	267,500.00 667,500.00
		54,812.51	43,732.17	35,503.35	35,503.35 88,592.47
A100101 Redovna djelatnost Gradskog vijeća i		141,649.89	182,000.00	190,000.00	190,000.00 190,000.00
		18,800.17	24,155.55	25,217.33	25,217.33 25,217.33
0111 Izvršna i zakonodavna tijela		141,649.89	182,000.00	190,000.00	190,000.00 190,000.00
		18,800.17	24,155.55	25,217.33	25,217.33 25,217.33
1.0.0 Opći prihodi i primici-Grad		141,649.89	182,000.00	190,000.00	190,000.00 190,000.00
		18,800.17	24,155.55	25,217.33	25,217.33 25,217.33
3 Rashodi poslovanja		141,649.89	182,000.00	190,000.00	190,000.00 190,000.00
		18,800.17	24,155.55	25,217.33	25,217.33 25,217.33
32 Materijalni rashodi		141,649.89	182,000.00	190,000.00	190,000.00 190,000.00
		18,800.17	24,155.55	25,217.33	25,217.33 25,217.33
A100102 Financiranje političkih stranaka		68,259.72	77,500.00	77,500.00	77,500.00 77,500.00
		9,059.62	10,286.02	10,286.02	10,286.02 10,286.02
0111 Izvršna i zakonodavna tijela		68,259.72	77,500.00	77,500.00	77,500.00 77,500.00
		9,059.62	10,286.02	10,286.02	10,286.02 10,286.02
1.0.0 Opći prihodi i primici-Grad		68,259.72	77,500.00	77,500.00	77,500.00 77,500.00
		9,059.62	10,286.02	10,286.02	10,286.02 10,286.02
3 Rashodi poslovanja		68,259.72	77,500.00	77,500.00	77,500.00 77,500.00
		9,059.62	10,286.02	10,286.02	10,286.02 10,286.02
38 Ostali rashodi		68,259.72	77,500.00	77,500.00	77,500.00 77,500.00
		9,059.62	10,286.02	10,286.02	10,286.02 10,286.02
T100101 Izbori		203,075.21	70,000.00	0.00	0.00 400,000.00
		26,952.71	9,290.60	0.00	0.00 53,089.12

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:2
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	0111 Izvršna i zakonodavna tijela	203,075.21	70,000.00	0.00	0.00 400,000.00
		26,952.71	9,290.60	0.00	0.00 53,089.12
	1.0.0 Opći prihodi i primici-Grad	203,075.21	70,000.00	0.00	0.00 400,000.00
		26,952.71	9,290.60	0.00	0.00 53,089.12
	3 Rashodi poslovanja	203,075.21	70,000.00	0.00	0.00 400,000.00
		26,952.71	9,290.60	0.00	0.00 53,089.12
	32 Materijalni rashodi	203,075.21	70,000.00	0.00	0.00 400,000.00
		26,952.71	9,290.60	0.00	0.00 53,089.12
00102 MJESNI ODBORI		107,446.79	119,000.00	233,000.00	238,230.00 393,000.00
		14,260.64	15,794.01	30,924.41	31,618.55 52,160.06
P1002 DJELOKRUG RADA MJESNE SAMOUPRAVE		107,446.79	119,000.00	233,000.00	238,230.00 393,000.00
		14,260.64	15,794.01	30,924.41	31,618.55 52,160.06
A100201 Redovna djelatnost mjesne samouprave		58,446.79	74,000.00	120,000.00	115,230.00 170,000.00
		7,757.22	9,821.49	15,926.74	15,293.65 22,562.88
	0111 Izvršna i zakonodavna tijela	58,446.79	74,000.00	120,000.00	115,230.00 170,000.00
		7,757.22	9,821.49	15,926.74	15,293.65 22,562.88
	1.0.0 Opći prihodi i primici-Grad	58,446.79	74,000.00	120,000.00	115,230.00 170,000.00
		7,757.22	9,821.49	15,926.74	15,293.65 22,562.88
	3 Rashodi poslovanja	58,446.79	74,000.00	120,000.00	115,230.00 170,000.00
		7,757.22	9,821.49	15,926.74	15,293.65 22,562.88
	32 Materijalni rashodi	58,446.79	74,000.00	120,000.00	115,230.00 170,000.00
		7,757.22	9,821.49	15,926.74	15,293.65 22,562.88
T100201 Održavanje objekata MO		49,000.00	45,000.00	113,000.00	123,000.00 223,000.00
		6,503.42	5,972.53	14,997.68	16,324.91 29,597.19
	0660 Ras.vez.za st.i kom.p.koji nis	49,000.00	45,000.00	113,000.00	123,000.00 223,000.00
		6,503.42	5,972.53	14,997.68	16,324.91 29,597.19
	1.0.0 Opći prihodi i primici-Grad	49,000.00	45,000.00	113,000.00	123,000.00 223,000.00
		6,503.42	5,972.53	14,997.68	16,324.91 29,597.19
	3 Rashodi poslovanja	0.00	5,000.00	30,000.00	30,000.00 30,000.00
		0.00	663.61	3,981.68	3,981.68 3,981.68

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 3
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	32 Materijalni rashodi	0.00	5,000.00	30,000.00	30,000.00 30,000.00
		0.00	663.61	3,981.68	3,981.68 3,981.68
	4 Rashodi za nabavu nefinancijske	49,000.00	40,000.00	83,000.00	93,000.00 193,000.00
		6,503.42	5,308.91	11,015.99	12,343.22 25,615.50
	41 Rashodi za nabavu	0.00	15,000.00	0.00	0.00 0.00
		0.00	1,990.84	0.00	0.00 0.00
	45 Rashodi za dodatna ulaganja na	49,000.00	25,000.00	83,000.00	93,000.00 193,000.00
		6,503.42	3,318.07	11,015.99	12,343.22 25,615.50
00103	GRADSKO VIJEĆE MLADIH	3,581.25	23,200.00	30,000.00	20,000.00 20,000.00
		475.31	3,079.17	3,981.68	2,654.46 2,654.46
P1003	SAVJET MLADIH	3,581.25	18,000.00	15,000.00	15,000.00 15,000.00
		475.31	2,389.01	1,990.84	1,990.84 1,990.84
A100301	Redovna djelatnost Savjeta mladih	3,581.25	18,000.00	15,000.00	15,000.00 15,000.00
		475.31	2,389.01	1,990.84	1,990.84 1,990.84
	0111 Izvršna i zakonodavna tijela	3,581.25	18,000.00	15,000.00	15,000.00 15,000.00
		475.31	2,389.01	1,990.84	1,990.84 1,990.84
	1.0.0 Opći prihodi i primici-Grad	3,581.25	18,000.00	15,000.00	15,000.00 15,000.00
		475.31	2,389.01	1,990.84	1,990.84 1,990.84
	3 Rashodi poslovanja	3,581.25	18,000.00	15,000.00	15,000.00 15,000.00
		475.31	2,389.01	1,990.84	1,990.84 1,990.84
	32 Materijalni rashodi	3,581.25	18,000.00	15,000.00	15,000.00 15,000.00
		475.31	2,389.01	1,990.84	1,990.84 1,990.84
P1026	Dječje gradsko vijeće	0.00	5,200.00	15,000.00	5,000.00 5,000.00
		0.00	690.16	1,990.84	663.61 663.61
A102601	Aktivnosti Dječjeg gradskog vijeća	0.00	5,200.00	15,000.00	5,000.00 5,000.00
		0.00	690.16	1,990.84	663.61 663.61
	0111 Izvršna i zakonodavna tijela	0.00	5,200.00	15,000.00	5,000.00 5,000.00
		0.00	690.16	1,990.84	663.61 663.61
	1.0.0 Opći prihodi i primici-Grad	0.00	5,200.00	15,000.00	5,000.00 5,000.00
		0.00	690.16	1,990.84	663.61 663.61

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 4
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	0.00	5,200.00	15,000.00	5,000.00 5,000.00
		0.00	690.16	1,990.84	663.61 663.61
	32 Materijalni rashodi	0.00	5,200.00	13,000.00	4,000.00 4,000.00
		0.00	690.16	1,725.40	530.89 530.89
	37 Naknade građanima i kućanst.na	0.00	0.00	2,000.00	1,000.00 1,000.00
		0.00	0.00	265.45	132.72 132.72
002 GRADSKA SLUŽBA		4,257,056.58	4,522,100.00	5,405,400.00	5,260,000.00 5,460,000.00
		565,008.50	600,185.81	717,419.87	698,121.97 724,666.53
00201 GRADSKA SLUŽBA		4,257,056.58	4,522,100.00	5,405,400.00	5,260,000.00 5,460,000.00
		565,008.50	600,185.81	717,419.87	698,121.97 724,666.53
P1004 JAVNA UPRAVA I ADMINISTRACIJA		4,257,056.58	4,522,100.00	5,405,400.00	5,260,000.00 5,460,000.00
		565,008.50	600,185.81	717,419.87	698,121.97 724,666.53
A100401 Redovna djelatnost Gradske službe		4,132,056.86	4,448,700.00	5,183,000.00	5,187,600.00 5,387,600.00
		548,418.19	590,443.96	687,902.32	688,512.84 715,057.40
0111 Izvršna i zakonodavna tijela		4,132,056.86	4,448,700.00	5,183,000.00	5,187,600.00 5,387,600.00
		548,418.19	590,443.96	687,902.32	688,512.84 715,057.40
1.0.0 Opći prihodi i primici-Grad		4,132,056.86	4,448,700.00	5,183,000.00	5,187,600.00 5,387,600.00
		548,418.19	590,443.96	687,902.32	688,512.84 715,057.40
3 Rashodi poslovanja		4,132,056.86	4,448,700.00	5,183,000.00	5,187,600.00 5,387,600.00
		548,418.19	590,443.96	687,902.32	688,512.84 715,057.40
31 Rashodi za zaposlene		3,625,722.40	3,811,200.00	4,494,800.00	4,499,400.00 4,699,400.00
		481,216.06	505,833.17	596,562.48	597,173.00 623,717.57
32 Materijalni rashodi		506,334.46	637,500.00	688,200.00	688,200.00 688,200.00
		67,202.13	84,610.79	91,339.84	91,339.84 91,339.84
T100401 Obilježavanje prigodnih dana i		124,999.72	73,400.00	222,400.00	72,400.00 72,400.00
		16,590.31	9,741.85	29,517.55	9,609.13 9,609.13
0111 Izvršna i zakonodavna tijela		124,999.72	73,400.00	222,400.00	72,400.00 72,400.00
		16,590.31	9,741.85	29,517.55	9,609.13 9,609.13
1.0.0 Opći prihodi i primici-Grad		124,999.72	73,400.00	222,400.00	72,400.00 72,400.00
		16,590.31	9,741.85	29,517.55	9,609.13 9,609.13

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 5
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	124,999.72	73,400.00	222,400.00	72,400.00 72,400.00
		16,590.31	9,741.85	29,517.55	9,609.13 9,609.13
	32 Materijalni rashodi	75,025.34	60,500.00	60,500.00	60,500.00 60,500.00
		9,957.57	8,029.73	8,029.73	8,029.73 8,029.73
	38 Ostali rashodi	49,974.38	12,900.00	161,900.00	11,900.00 11,900.00
		6,632.74	1,712.12	21,487.82	1,579.40 1,579.40
003 UPRAVNI ODJEL ZA GOS.DR.DJEL.STAMB.PRAV.I OPĆE POSL.TE		15,885,400.47	21,212,772.00	20,481,930.00	19,079,780.00 20,351,780.00
		2,108,354.96	2,815,418.67	2,718,419.27	2,532,321.99 2,701,145.40
00301 SLUŽBA ZA OPĆE I ZAJEDNIČKE POSLOVE		692,647.70	1,072,600.00	770,000.00	770,000.00 770,000.00
		91,930.15	142,358.48	102,196.56	102,196.56 102,196.56
P1005 REDOVNA DJELATNOST UO ZA GOSP., DRUŠTVENE		692,647.70	1,072,600.00	770,000.00	770,000.00 770,000.00
		91,930.15	142,358.48	102,196.56	102,196.56 102,196.56
A100501 Djelokrug rada odjela I		509,516.69	713,000.00	670,000.00	670,000.00 670,000.00
		67,624.49	94,631.36	88,924.28	88,924.28 88,924.28
0133 Ostale opće usluge		509,516.69	713,000.00	670,000.00	670,000.00 670,000.00
		67,624.49	94,631.36	88,924.28	88,924.28 88,924.28
1.0.0 Opći prihodi i primici-Grad		509,516.69	703,000.00	670,000.00	670,000.00 670,000.00
		67,624.49	93,304.13	88,924.28	88,924.28 88,924.28
3 Rashodi poslovanja		509,516.69	697,000.00	664,000.00	664,000.00 664,000.00
		67,624.49	92,507.80	88,127.94	88,127.94 88,127.94
32 Materijalni rashodi		509,516.69	691,400.00	658,400.00	658,400.00 658,400.00
		67,624.49	91,764.55	87,384.70	87,384.70 87,384.70
38 Ostali rashodi		0.00	5,600.00	5,600.00	5,600.00 5,600.00
		0.00	743.25	743.25	743.25 743.25
4 Rashodi za nabavu nefinancijske		0.00	6,000.00	6,000.00	6,000.00 6,000.00
		0.00	796.34	796.34	796.34 796.34
42 Rashodi za nabavu proizvedene		0.00	6,000.00	6,000.00	6,000.00 6,000.00
		0.00	796.34	796.34	796.34 796.34
4.0.2 Zakup poljoprivr.zemljišta		0.00	10,000.00	0.00	0.00 0.00
		0.00	1,327.23	0.00	0.00 0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 6
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	3 Rashodi poslovanja	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00
	32 Materijalni rashodi	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00
	K100501 Opremanje gradske uprave	183,131.01	359,600.00	100,000.00	100,000.00	100,000.00
		24,305.66	47,727.12	13,272.28	13,272.28	13,272.28
	0133 Ostale opće usluge	183,131.01	359,600.00	100,000.00	100,000.00	100,000.00
		24,305.66	47,727.12	13,272.28	13,272.28	13,272.28
	1.0.0 Opći prihodi i primici-Grad	183,131.01	359,600.00	100,000.00	100,000.00	100,000.00
		24,305.66	47,727.12	13,272.28	13,272.28	13,272.28
	4 Rashodi za nabavu nefinancijske	183,131.01	359,600.00	100,000.00	100,000.00	100,000.00
		24,305.66	47,727.12	13,272.28	13,272.28	13,272.28
	41 Rashodi za nabavu	0.00	129,000.00	0.00	0.00	0.00
		0.00	17,121.24	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	183,131.01	230,600.00	100,000.00	100,000.00	100,000.00
		24,305.66	30,605.88	13,272.28	13,272.28	13,272.28
	00302 GOSPODARSTVO	1,673,357.91	2,058,387.00	2,071,400.00	1,864,600.00	1,864,600.00
		222,092.76	273,194.90	274,922.03	247,474.95	247,474.95
	P1006 POTICAJI RAZVOJU GOSPODARSTVA	1,673,357.91	2,058,387.00	2,071,400.00	1,864,600.00	1,864,600.00
		222,092.76	273,194.90	274,922.03	247,474.95	247,474.95
	A100601 Troškovi turističkog ureda	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		13,272.28	13,272.28	13,272.28	13,272.28	13,272.28
	0473 Turizam	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		13,272.28	13,272.28	13,272.28	13,272.28	13,272.28
	1.0.0 Opći prihodi i primici-Grad	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		13,272.28	13,272.28	13,272.28	13,272.28	13,272.28
	3 Rashodi poslovanja	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		13,272.28	13,272.28	13,272.28	13,272.28	13,272.28
	38 Ostali rashodi	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
		13,272.28	13,272.28	13,272.28	13,272.28	13,272.28

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 7
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	A100602 Redovna djelatnost InovaDR	160,485.39	776,549.00	886,400.00	886,400.00	886,400.00
		21,300.07	103,065.76	117,645.50	117,645.50	117,645.50
	0411 Opći ekonomski i trgov.poslov	160,485.39	776,549.00	886,400.00	886,400.00	886,400.00
		21,300.07	103,065.76	117,645.50	117,645.50	117,645.50
	1.4.0 Opći prihodi i primici - InovaDR	160,485.39	755,500.00	865,200.00	865,200.00	865,200.00
		21,300.07	100,272.08	114,831.77	114,831.77	114,831.77
	3 Rashodi poslovanja	160,485.39	750,400.00	865,200.00	865,200.00	865,200.00
		21,300.07	99,595.20	114,831.77	114,831.77	114,831.77
	31 Rashodi za zaposlene	74,425.11	549,300.00	650,000.00	650,000.00	650,000.00
		9,877.91	72,904.64	86,269.83	86,269.83	86,269.83
	32 Materijalni rashodi	86,060.28	201,100.00	214,700.00	214,700.00	214,700.00
		11,422.16	26,690.56	28,495.59	28,495.59	28,495.59
	34 Financijski rashodi	0.00	0.00	500.00	500.00	500.00
		0.00	0.00	66.36	66.36	66.36
	4 Rashodi za nabavu nefinancijske	0.00	5,100.00	0.00	0.00	0.00
		0.00	676.89	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	0.00	5,100.00	0.00	0.00	0.00
		0.00	676.89	0.00	0.00	0.00
	3.4.0 Vlastiti prihodi-Inova	0.00	21,049.00	21,200.00	21,200.00	21,200.00
		0.00	2,793.68	2,813.72	2,813.72	2,813.72
	3 Rashodi poslovanja	0.00	21,049.00	21,200.00	21,200.00	21,200.00
		0.00	2,793.68	2,813.72	2,813.72	2,813.72
	32 Materijalni rashodi	0.00	21,049.00	21,200.00	21,200.00	21,200.00
		0.00	2,793.68	2,813.72	2,813.72	2,813.72
	A100603 Program zaštite divljači	0.00	27,400.00	30,000.00	30,000.00	30,000.00
		0.00	3,636.60	3,981.68	3,981.68	3,981.68
	0421 Poljoprivreda	0.00	27,400.00	30,000.00	30,000.00	30,000.00
		0.00	3,636.60	3,981.68	3,981.68	3,981.68
	1.0.0 Opći prihodi i primici-Grad	0.00	27,400.00	30,000.00	30,000.00	30,000.00
		0.00	3,636.60	3,981.68	3,981.68	3,981.68

firma: GRAD DUGA RESA
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oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 8
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	0.00	27,400.00	30,000.00	30,000.00 30,000.00
		0.00	3,636.60	3,981.68	3,981.68 3,981.68
	32 Materijalni rashodi	0.00	27,400.00	30,000.00	30,000.00 30,000.00
		0.00	3,636.60	3,981.68	3,981.68 3,981.68
	K100607 Poduzetnički inkubator	83,269.40	65,700.00	61,200.00	61,200.00 61,200.00
		11,051.75	8,719.89	8,122.64	8,122.64 8,122.64
	0411 Opći ekonomski i trgov.poslov	83,269.40	65,700.00	61,200.00	61,200.00 61,200.00
		11,051.75	8,719.89	8,122.64	8,122.64 8,122.64
	1.0.0 Opći prihodi i primici-Grad	83,269.40	65,700.00	61,200.00	61,200.00 61,200.00
		11,051.75	8,719.89	8,122.64	8,122.64 8,122.64
	3 Rashodi poslovanja	22,874.40	27,400.00	36,400.00	36,400.00 36,400.00
		3,035.95	3,636.60	4,831.11	4,831.11 4,831.11
	32 Materijalni rashodi	22,874.40	27,400.00	36,400.00	36,400.00 36,400.00
		3,035.95	3,636.60	4,831.11	4,831.11 4,831.11
	4 Rashodi za nabavu nefinancijske	60,395.00	38,300.00	24,800.00	24,800.00 24,800.00
		8,015.79	5,083.28	3,291.53	3,291.53 3,291.53
	42 Rashodi za nabavu proizvedene	60,395.00	38,300.00	24,800.00	24,800.00 24,800.00
		8,015.79	5,083.28	3,291.53	3,291.53 3,291.53
	K100609 Izgradnja novog centra-stambena i	0.00	61,000.00	0.00	0.00 0.00
		0.00	8,096.09	0.00	0.00 0.00
	0411 Opći ekonomski i trgov.poslov	0.00	61,000.00	0.00	0.00 0.00
		0.00	8,096.09	0.00	0.00 0.00
	1.0.0 Opći prihodi i primici-Grad	0.00	61,000.00	0.00	0.00 0.00
		0.00	8,096.09	0.00	0.00 0.00
	4 Rashodi za nabavu nefinancijske	0.00	61,000.00	0.00	0.00 0.00
		0.00	8,096.09	0.00	0.00 0.00
	41 Rashodi za nabavu	0.00	61,000.00	0.00	0.00 0.00
		0.00	8,096.09	0.00	0.00 0.00
	T100616 Subvencioniranje gospodarstvenicima	103,365.84	115,000.00	115,000.00	115,000.00 115,000.00
		13,719.00	15,263.12	15,263.12	15,263.12 15,263.12

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 9
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	0490 Ekon.posl.koji nisu dr.svrstan	103,365.84	115,000.00	115,000.00	115,000.00
		13,719.00	15,263.12	15,263.12	15,263.12
	1.0.0 Opći prihodi i primici-Grad	103,365.84	115,000.00	115,000.00	115,000.00
		13,719.00	15,263.12	15,263.12	15,263.12
	3 Rashodi poslovanja	103,365.84	115,000.00	115,000.00	115,000.00
		13,719.00	15,263.12	15,263.12	15,263.12
	35 Subvencije	103,365.84	115,000.00	115,000.00	115,000.00
		13,719.00	15,263.12	15,263.12	15,263.12
	T100617 PODURES Promocija poduzetništva i	5,898.75	10,000.00	7,000.00	0.00
		782.90	1,327.23	929.06	0.00
	0490 Ekon.posl.koji nisu dr.svrstan	5,898.75	10,000.00	7,000.00	0.00
		782.90	1,327.23	929.06	0.00
	1.0.0 Opći prihodi i primici-Grad	5,898.75	10,000.00	7,000.00	0.00
		782.90	1,327.23	929.06	0.00
	3 Rashodi poslovanja	5,898.75	10,000.00	7,000.00	0.00
		782.90	1,327.23	929.06	0.00
	32 Materijalni rashodi	5,898.75	10,000.00	7,000.00	0.00
		782.90	1,327.23	929.06	0.00
	T100618 Usluga pristupa širokopojasnoj bežičnoj	111,778.30	0.00	0.00	0.00
		14,835.53	0.00	0.00	0.00
	0460 Komunikacije	111,778.30	0.00	0.00	0.00
		14,835.53	0.00	0.00	0.00
	5.0.2 Pomoći - Grad - EU sredstva	111,778.30	0.00	0.00	0.00
		14,835.53	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	111,778.30	0.00	0.00	0.00
		14,835.53	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	111,778.30	0.00	0.00	0.00
		14,835.53	0.00	0.00	0.00
	T100621 Subvenioniranje poljoprivredi	195,178.71	272,000.00	272,000.00	272,000.00
		25,904.67	36,100.60	36,100.60	36,100.60

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:10
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	0421 Poljoprivreda	195,178.71	272,000.00	272,000.00	272,000.00
		25,904.67	36,100.60	36,100.60	36,100.60
	1.0.0 Opći prihodi i primici-Grad	195,178.71	258,000.00	272,000.00	272,000.00
		25,904.67	34,242.48	36,100.60	36,100.60
	3 Rashodi poslovanja	195,178.71	258,000.00	272,000.00	272,000.00
		25,904.67	34,242.48	36,100.60	36,100.60
	35 Subvencije	195,178.71	258,000.00	272,000.00	272,000.00
		25,904.67	34,242.48	36,100.60	36,100.60
	5.0.0 Pomoći - Grad - Županija	0.00	14,000.00	0.00	0.00
		0.00	1,858.12	0.00	0.00
	3 Rashodi poslovanja	0.00	14,000.00	0.00	0.00
		0.00	1,858.12	0.00	0.00
	35 Subvencije	0.00	14,000.00	0.00	0.00
		0.00	1,858.12	0.00	0.00
	T100623 Programske aktivnosti TZ	695,000.00	584,000.00	599,800.00	400,000.00
		92,242.35	77,510.12	79,607.14	53,089.12
	0473 Turizam	695,000.00	584,000.00	599,800.00	400,000.00
		92,242.35	77,510.12	79,607.14	53,089.12
	1.0.0 Opći prihodi i primici-Grad	695,000.00	584,000.00	599,800.00	400,000.00
		92,242.35	77,510.12	79,607.14	53,089.12
	3 Rashodi poslovanja	695,000.00	584,000.00	599,800.00	400,000.00
		92,242.35	77,510.12	79,607.14	53,089.12
	38 Ostali rashodi	695,000.00	584,000.00	599,800.00	400,000.00
		92,242.35	77,510.12	79,607.14	53,089.12
	T100626 Interreg Središnja Europa-DelFin	218,381.52	46,738.00	0.00	0.00
		28,984.21	6,203.20	0.00	0.00
	0411 Opći ekonomski i trgov.poslov	218,381.52	46,738.00	0.00	0.00
		28,984.21	6,203.20	0.00	0.00

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:11
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje	Plan	Proračun	Prjekcija proračuna
		2021.	2022.	2023.	2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	32,757.23	8,396.00	0.00	0.00 0.00
		4,347.63	1,114.34	0.00	0.00 0.00
	3 Rashodi poslovanja	32,757.23	8,396.00	0.00	0.00 0.00
		4,347.63	1,114.34	0.00	0.00 0.00
	31 Rashodi za zaposlene	23,612.40	5,771.00	0.00	0.00 0.00
		3,133.90	765.94	0.00	0.00 0.00
	32 Materijalni rashodi	9,144.83	2,625.00	0.00	0.00 0.00
		1,213.73	348.40	0.00	0.00 0.00
	1.0.2 Opći prihodi i primici - Grad - EU i	131,699.70	0.00	0.00	0.00 0.00
		17,479.55	0.00	0.00	0.00 0.00
	3 Rashodi poslovanja	131,699.70	0.00	0.00	0.00 0.00
		17,479.55	0.00	0.00	0.00 0.00
	31 Rashodi za zaposlene	112,181.29	0.00	0.00	0.00 0.00
		14,889.02	0.00	0.00	0.00 0.00
	32 Materijalni rashodi	19,518.41	0.00	0.00	0.00 0.00
		2,590.54	0.00	0.00	0.00 0.00
	5.0.2 Pomoći - Grad - EU sredstva	53,924.59	38,342.00	0.00	0.00 0.00
		7,157.02	5,088.86	0.00	0.00 0.00
	3 Rashodi poslovanja	53,924.59	38,342.00	0.00	0.00 0.00
		7,157.02	5,088.86	0.00	0.00 0.00
	31 Rashodi za zaposlene	21,622.16	32,622.00	0.00	0.00 0.00
		2,869.75	4,329.68	0.00	0.00 0.00
	32 Materijalni rashodi	32,302.43	5,720.00	0.00	0.00 0.00
		4,287.27	759.17	0.00	0.00 0.00
00303 KULTURA		1,723,132.28	1,969,085.00	2,199,000.00	1,985,550.00 1,985,550.00
		228,698.96	261,342.49	291,857.46	263,527.77 263,527.77
P1007 JAVNIH POTREBA U KULTURI		1,723,132.28	1,969,085.00	2,199,000.00	1,985,550.00 1,985,550.00
		228,698.96	261,342.49	291,857.46	263,527.77 263,527.77
A100701 Održavanje građevinskih objekata u		11,571.00	19,900.00	66,000.00	66,000.00 66,000.00
		1,535.74	2,641.18	8,759.71	8,759.71 8,759.71

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:12
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	0820 Službe kulture	11,571.00	19,900.00	66,000.00	66,000.00 66,000.00
		1,535.74	2,641.18	8,759.71	8,759.71 8,759.71
	1.0.0 Opći prihodi i primici-Grad	11,571.00	19,900.00	66,000.00	66,000.00 66,000.00
		1,535.74	2,641.18	8,759.71	8,759.71 8,759.71
	3 Rashodi poslovanja	11,571.00	19,900.00	66,000.00	66,000.00 66,000.00
		1,535.74	2,641.18	8,759.71	8,759.71 8,759.71
	32 Materijalni rashodi	11,571.00	19,900.00	66,000.00	66,000.00 66,000.00
		1,535.74	2,641.18	8,759.71	8,759.71 8,759.71
	A100702 Redovna djelatnost Gradske knjižnice i	492,489.58	546,850.00	607,000.00	564,250.00 564,250.00
		65,364.60	72,579.47	80,562.74	74,888.84 74,888.84
	0820 Službe kulture	492,489.58	546,850.00	607,000.00	564,250.00 564,250.00
		65,364.60	72,579.47	80,562.74	74,888.84 74,888.84
	1.1.0 Opći prihodi i primici-Knjižnica	474,028.18	537,064.00	590,800.00	548,050.00 548,050.00
		62,914.35	71,280.64	78,412.64	72,738.74 72,738.74
	3 Rashodi poslovanja	474,028.18	537,064.00	590,800.00	548,050.00 548,050.00
		62,914.35	71,280.64	78,412.64	72,738.74 72,738.74
	31 Rashodi za zaposlene	384,506.65	403,000.00	450,200.00	402,700.00 402,700.00
		51,032.80	53,487.29	59,751.81	53,447.47 53,447.47
	32 Materijalni rashodi	89,521.53	134,064.00	140,600.00	145,350.00 145,350.00
		11,881.55	17,793.35	18,660.83	19,291.26 19,291.26
	3.1.0 Vlastiti prihodi - Knjižnica	18,461.40	9,786.00	16,200.00	16,200.00 16,200.00
		2,450.25	1,298.83	2,150.11	2,150.11 2,150.11
	3 Rashodi poslovanja	18,461.40	9,786.00	16,200.00	16,200.00 16,200.00
		2,450.25	1,298.83	2,150.11	2,150.11 2,150.11
	32 Materijalni rashodi	18,461.40	9,786.00	16,200.00	16,200.00 16,200.00
		2,450.25	1,298.83	2,150.11	2,150.11 2,150.11
	A100703 Redovna djelatnost Pučkog otvorenog	591,856.41	612,835.00	550,000.00	537,300.00 537,300.00
		78,552.84	81,337.18	72,997.54	71,311.96 71,311.96
	0820 Službe kulture	591,856.41	612,835.00	550,000.00	537,300.00 537,300.00
		78,552.84	81,337.18	72,997.54	71,311.96 71,311.96

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:13
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.2.0 Opći prihodi i primici - Pučko	292,621.00	237,170.00	186,000.00	208,070.00
		38,837.48	31,477.87	24,686.44	27,615.63
	3 Rashodi poslovanja	292,621.00	237,170.00	186,000.00	208,070.00
		38,837.48	31,477.87	24,686.44	27,615.63
	31 Rashodi za zaposlene	280,621.00	205,170.00	161,300.00	196,070.00
		37,244.81	27,230.74	21,408.19	26,022.96
	32 Materijalni rashodi	12,000.00	32,000.00	24,700.00	12,000.00
		1,592.67	4,247.13	3,278.25	1,592.67
	3.2.0 Vlastiti prihodi -Pučko	289,235.41	375,665.00	364,000.00	329,230.00
		38,388.14	49,859.31	48,311.10	43,696.33
	3 Rashodi poslovanja	289,235.41	375,665.00	364,000.00	329,230.00
		38,388.14	49,859.31	48,311.10	43,696.33
	31 Rashodi za zaposlene	146,357.69	191,605.00	123,700.00	88,930.00
		19,425.00	25,430.35	16,417.81	11,803.04
	32 Materijalni rashodi	142,810.92	183,560.00	239,300.00	239,300.00
		18,954.27	24,362.60	31,760.57	31,760.57
	34 Financijski rashodi	66.80	500.00	1,000.00	1,000.00
		8.87	66.36	132.72	132.72
	6.2.0 Donacije-Pučko	10,000.00	0.00	0.00	0.00
		1,327.23	0.00	0.00	0.00
	3 Rashodi poslovanja	10,000.00	0.00	0.00	0.00
		1,327.23	0.00	0.00	0.00
	31 Rashodi za zaposlene	10,000.00	0.00	0.00	0.00
		1,327.23	0.00	0.00	0.00
	K100701 Uređenje drvene kuće	15,900.00	37,000.00	30,000.00	30,000.00
		2,110.29	4,910.74	3,981.68	3,981.68
	0820 Službe kulture	15,900.00	37,000.00	30,000.00	30,000.00
		2,110.29	4,910.74	3,981.68	3,981.68

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:14
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
1.0.0	Opći prihodi i primici-Grad	0.00	37,000.00	30,000.00	30,000.00
		0.00	4,910.74	3,981.68	3,981.68
3	Rashodi poslovanja	0.00	30,000.00	0.00	0.00
		0.00	3,981.68	0.00	0.00
32	Materijalni rashodi	0.00	30,000.00	0.00	0.00
		0.00	3,981.68	0.00	0.00
4	Rashodi za nabavu nefinancijske	0.00	7,000.00	30,000.00	30,000.00
		0.00	929.06	3,981.68	3,981.68
45	Rashodi za dodatna ulaganja na	0.00	7,000.00	30,000.00	30,000.00
		0.00	929.06	3,981.68	3,981.68
5.0.0	Pomoći - Grad - Županija	15,900.00	0.00	0.00	0.00
		2,110.29	0.00	0.00	0.00
4	Rashodi za nabavu nefinancijske	15,900.00	0.00	0.00	0.00
		2,110.29	0.00	0.00	0.00
45	Rashodi za dodatna ulaganja na	15,900.00	0.00	0.00	0.00
		2,110.29	0.00	0.00	0.00
K100702	Opremanje i uređenje Gradske knjižnice	69,916.64	54,000.00	54,000.00	54,000.00
		9,279.53	7,167.03	7,167.03	7,167.03
0820	Službe kulture	69,916.64	54,000.00	54,000.00	54,000.00
		9,279.53	7,167.03	7,167.03	7,167.03
1.1.0	Opći prihodi i primici-Knjižnica	9,984.35	14,000.00	14,000.00	14,000.00
		1,325.15	1,858.12	1,858.12	1,858.12
3	Rashodi poslovanja	1,049.69	0.00	0.00	0.00
		139.32	0.00	0.00	0.00
32	Materijalni rashodi	1,049.69	0.00	0.00	0.00
		139.32	0.00	0.00	0.00
4	Rashodi za nabavu nefinancijske	8,934.66	14,000.00	14,000.00	14,000.00
		1,185.83	1,858.12	1,858.12	1,858.12
42	Rashodi za nabavu proizvedene	8,934.66	14,000.00	14,000.00	14,000.00
		1,185.83	1,858.12	1,858.12	1,858.12

firma: GRAD DUGA RESA
adresa: TRG SV.JURJA 1
oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:15
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	5.1.0 Pomoći - Knjižnica - Županija	9,932.29	0.00	0.00	0.00	0.00
		1,318.24	0.00	0.00	0.00	0.00
	3 Rashodi poslovanja	3,877.38	0.00	0.00	0.00	0.00
		514.62	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	3,877.38	0.00	0.00	0.00	0.00
		514.62	0.00	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	6,054.91	0.00	0.00	0.00	0.00
		803.62	0.00	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	6,054.91	0.00	0.00	0.00	0.00
		803.62	0.00	0.00	0.00	0.00
	5.1.1 Pomoći- Knjižnica - Država	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00
		6,636.14	5,308.91	5,308.91	5,308.91	5,308.91
	3 Rashodi poslovanja	2,591.20	0.00	0.00	0.00	0.00
		343.91	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	2,591.20	0.00	0.00	0.00	0.00
		343.91	0.00	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	47,408.80	40,000.00	40,000.00	40,000.00	40,000.00
		6,292.23	5,308.91	5,308.91	5,308.91	5,308.91
	42 Rashodi za nabavu proizvedene	47,408.80	40,000.00	40,000.00	40,000.00	40,000.00
		6,292.23	5,308.91	5,308.91	5,308.91	5,308.91
	K100703 Opremanje i uređenje Pučkog otvorenog	21,685.00	280,000.00	500,000.00	342,000.00	342,000.00
		2,878.09	37,162.39	66,361.40	45,391.20	45,391.20
	0820 Službe kulture	21,685.00	280,000.00	500,000.00	342,000.00	342,000.00
		2,878.09	37,162.39	66,361.40	45,391.20	45,391.20
	1.2.0 Opći prihodi i primici - Pučko	21,685.00	180,000.00	190,000.00	32,000.00	32,000.00
		2,878.09	23,890.11	25,217.33	4,247.13	4,247.13
	4 Rashodi za nabavu nefinancijske	21,685.00	180,000.00	190,000.00	32,000.00	32,000.00
		2,878.09	23,890.11	25,217.33	4,247.13	4,247.13
	41 Rashodi za nabavu	0.00	10,000.00	158,000.00	0.00	0.00
		0.00	1,327.23	20,970.20	0.00	0.00

firma: GRAD DUGA RESA
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oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:16
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	42 Rashodi za nabavu proizvedene	21,685.00	40,000.00	32,000.00	32,000.00	32,000.00
		2,878.09	5,308.91	4,247.13	4,247.13	4,247.13
	45 Rashodi za dodatna ulaganja na	0.00	130,000.00	0.00	0.00	0.00
		0.00	17,253.97	0.00	0.00	0.00
	5.2.0 Pomoći - Pučko - Županija	0.00	0.00	10,000.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23	1,327.23
	4 Rashodi za nabavu nefinancijske	0.00	0.00	10,000.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23	1,327.23
	45 Rashodi za dodatna ulaganja na	0.00	0.00	10,000.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23	1,327.23
	5.2.1 Pomoći - Pučko - Država	0.00	100,000.00	300,000.00	300,000.00	300,000.00
		0.00	13,272.28	39,816.84	39,816.84	39,816.84
	4 Rashodi za nabavu nefinancijske	0.00	100,000.00	300,000.00	300,000.00	300,000.00
		0.00	13,272.28	39,816.84	39,816.84	39,816.84
	45 Rashodi za dodatna ulaganja na	0.00	100,000.00	300,000.00	300,000.00	300,000.00
		0.00	13,272.28	39,816.84	39,816.84	39,816.84
	T100702 Kulturne manifestacije i događanja	0.00	10,000.00	10,000.00	10,000.00	10,000.00
		0.00	1,327.23	1,327.23	1,327.23	1,327.23
	0820 Službe kulture	0.00	10,000.00	10,000.00	10,000.00	10,000.00
		0.00	1,327.23	1,327.23	1,327.23	1,327.23
	1.0.0 Opći prihodi i primici-Grad	0.00	10,000.00	10,000.00	10,000.00	10,000.00
		0.00	1,327.23	1,327.23	1,327.23	1,327.23
	3 Rashodi poslovanja	0.00	10,000.00	10,000.00	10,000.00	10,000.00
		0.00	1,327.23	1,327.23	1,327.23	1,327.23
	32 Materijalni rashodi	0.00	10,000.00	10,000.00	10,000.00	10,000.00
		0.00	1,327.23	1,327.23	1,327.23	1,327.23
	T100703 Razni projekti drugih udruga u kulturi	0.00	20,000.00	20,000.00	20,000.00	20,000.00
		0.00	2,654.46	2,654.46	2,654.46	2,654.46
	0820 Službe kulture	0.00	20,000.00	20,000.00	20,000.00	20,000.00
		0.00	2,654.46	2,654.46	2,654.46	2,654.46

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:17
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	0.00	20,000.00	20,000.00	20,000.00
		0.00	2,654.46	2,654.46	2,654.46
	3 Rashodi poslovanja	0.00	20,000.00	20,000.00	20,000.00
		0.00	2,654.46	2,654.46	2,654.46
	38 Ostali rashodi	0.00	20,000.00	20,000.00	20,000.00
		0.00	2,654.46	2,654.46	2,654.46
	T100704 Projekti udruga u kulturi s područja	100,755.00	100,000.00	100,000.00	100,000.00
		13,372.49	13,272.28	13,272.28	13,272.28
	0820 Službe kulture	100,755.00	100,000.00	100,000.00	100,000.00
		13,372.49	13,272.28	13,272.28	13,272.28
	1.0.0 Opći prihodi i primici-Grad	100,755.00	100,000.00	100,000.00	100,000.00
		13,372.49	13,272.28	13,272.28	13,272.28
	3 Rashodi poslovanja	100,755.00	100,000.00	100,000.00	100,000.00
		13,372.49	13,272.28	13,272.28	13,272.28
	38 Ostali rashodi	100,755.00	100,000.00	100,000.00	100,000.00
		13,372.49	13,272.28	13,272.28	13,272.28
	T100705 Organizacija dana grada Duge Rese	10,208.91	3,000.00	20,000.00	20,000.00
		1,354.96	398.17	2,654.46	2,654.46
	0820 Službe kulture	10,208.91	3,000.00	20,000.00	20,000.00
		1,354.96	398.17	2,654.46	2,654.46
	1.2.0 Opći prihodi i primici - Pučko	10,208.91	3,000.00	20,000.00	20,000.00
		1,354.96	398.17	2,654.46	2,654.46
	3 Rashodi poslovanja	10,208.91	3,000.00	20,000.00	20,000.00
		1,354.96	398.17	2,654.46	2,654.46
	32 Materijalni rashodi	10,208.91	3,000.00	20,000.00	20,000.00
		1,354.96	398.17	2,654.46	2,654.46
	T100706 Kino	9,632.53	30,000.00	40,000.00	40,000.00
		1,278.46	3,981.68	5,308.91	5,308.91
	0820 Službe kulture	9,632.53	30,000.00	40,000.00	40,000.00
		1,278.46	3,981.68	5,308.91	5,308.91

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:18
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.2.0 Opći prihodi i primici - Pučko	9,632.53	30,000.00	30,000.00	30,000.00
		1,278.46	3,981.68	3,981.68	3,981.68
	3 Rashodi poslovanja	9,632.53	30,000.00	30,000.00	30,000.00
		1,278.46	3,981.68	3,981.68	3,981.68
	32 Materijalni rashodi	9,632.53	30,000.00	30,000.00	30,000.00
		1,278.46	3,981.68	3,981.68	3,981.68
	6.2.0 Donacije-Pučko	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23
	3 Rashodi poslovanja	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23
	32 Materijalni rashodi	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23
	T100707 Kazalište	71,340.00	80,000.00	70,000.00	70,000.00
		9,468.45	10,617.82	9,290.60	9,290.60
	0820 Službe kulture	71,340.00	80,000.00	70,000.00	70,000.00
		9,468.45	10,617.82	9,290.60	9,290.60
	1.2.0 Opći prihodi i primici - Pučko	36,987.60	50,000.00	50,000.00	50,000.00
		4,909.10	6,636.14	6,636.14	6,636.14
	3 Rashodi poslovanja	36,987.60	50,000.00	50,000.00	50,000.00
		4,909.10	6,636.14	6,636.14	6,636.14
	32 Materijalni rashodi	36,987.60	50,000.00	50,000.00	50,000.00
		4,909.10	6,636.14	6,636.14	6,636.14
	5.2.0 Pomoći - Pučko - Županija	24,352.40	25,000.00	20,000.00	20,000.00
		3,232.12	3,318.07	2,654.46	2,654.46
	3 Rashodi poslovanja	24,352.40	25,000.00	20,000.00	20,000.00
		3,232.12	3,318.07	2,654.46	2,654.46
	32 Materijalni rashodi	24,352.40	25,000.00	20,000.00	20,000.00
		3,232.12	3,318.07	2,654.46	2,654.46

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:19
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	5.2.1 Pomoći - Pučko - Država	10,000.00	5,000.00	0.00	0.00 0.00
		1,327.23	663.61	0.00	0.00 0.00
	3 Rashodi poslovanja	10,000.00	5,000.00	0.00	0.00 0.00
		1,327.23	663.61	0.00	0.00 0.00
	32 Materijalni rashodi	10,000.00	5,000.00	0.00	0.00 0.00
		1,327.23	663.61	0.00	0.00 0.00
	T100708 Koncerti	25,400.00	40,000.00	30,000.00	30,000.00 30,000.00
		3,371.16	5,308.91	3,981.68	3,981.68 3,981.68
	0820 Službe kulture	25,400.00	40,000.00	30,000.00	30,000.00 30,000.00
		3,371.16	5,308.91	3,981.68	3,981.68 3,981.68
	1.2.0 Opći prihodi i primici - Pučko	25,400.00	40,000.00	30,000.00	30,000.00 30,000.00
		3,371.16	5,308.91	3,981.68	3,981.68 3,981.68
	3 Rashodi poslovanja	25,400.00	40,000.00	30,000.00	30,000.00 30,000.00
		3,371.16	5,308.91	3,981.68	3,981.68 3,981.68
	32 Materijalni rashodi	25,400.00	40,000.00	30,000.00	30,000.00 30,000.00
		3,371.16	5,308.91	3,981.68	3,981.68 3,981.68
	T100709 Tečajevi, obrazovanje i sl.	0.00	20,000.00	20,000.00	20,000.00 20,000.00
		0.00	2,654.46	2,654.46	2,654.46 2,654.46
	0820 Službe kulture	0.00	20,000.00	20,000.00	20,000.00 20,000.00
		0.00	2,654.46	2,654.46	2,654.46 2,654.46
	1.2.0 Opći prihodi i primici - Pučko	0.00	20,000.00	20,000.00	20,000.00 20,000.00
		0.00	2,654.46	2,654.46	2,654.46 2,654.46
	3 Rashodi poslovanja	0.00	20,000.00	20,000.00	20,000.00 20,000.00
		0.00	2,654.46	2,654.46	2,654.46 2,654.46
	32 Materijalni rashodi	0.00	20,000.00	20,000.00	20,000.00 20,000.00
		0.00	2,654.46	2,654.46	2,654.46 2,654.46
	T100710 Demokratski rasadnik	5,000.00	5,400.00	5,000.00	5,000.00 5,000.00
		663.61	716.70	663.61	663.61 663.61
	0820 Službe kulture	5,000.00	5,400.00	5,000.00	5,000.00 5,000.00
		663.61	716.70	663.61	663.61 663.61

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 20
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.2.0 Opći prihodi i primici - Pučko	4,495.20	5,400.00	5,000.00	5,000.00
		596.62	716.70	663.61	663.61
	3 Rashodi poslovanja	4,495.20	5,400.00	5,000.00	5,000.00
		596.62	716.70	663.61	663.61
	32 Materijalni rashodi	4,495.20	5,400.00	5,000.00	5,000.00
		596.62	716.70	663.61	663.61
	3.2.0 Vlastiti prihodi -Pučko	504.80	0.00	0.00	0.00
		67.00	0.00	0.00	0.00
	3 Rashodi poslovanja	504.80	0.00	0.00	0.00
		67.00	0.00	0.00	0.00
	32 Materijalni rashodi	504.80	0.00	0.00	0.00
		67.00	0.00	0.00	0.00
	T100715 Projekti financirani iz EU sredstava i	0.00	7,000.00	7,000.00	7,000.00
		0.00	929.06	929.06	929.06
	0820 Službe kulture	0.00	7,000.00	7,000.00	7,000.00
		0.00	929.06	929.06	929.06
	1.1.0 Opći prihodi i primici-Knjižnica	0.00	7,000.00	7,000.00	7,000.00
		0.00	929.06	929.06	929.06
	3 Rashodi poslovanja	0.00	7,000.00	7,000.00	7,000.00
		0.00	929.06	929.06	929.06
	32 Materijalni rashodi	0.00	7,000.00	7,000.00	7,000.00
		0.00	929.06	929.06	929.06
	T100716 Projekti financirani iz EU sredstava i	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23
	0820 Službe kulture	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23
	1.2.0 Opći prihodi i primici - Pučko	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	1,327.23	1,327.23

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 21
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	0.00	0.00	10,000.00	10,000.00 10,000.00
		0.00	0.00	1,327.23	1,327.23 1,327.23
	32 Materijalni rashodi	0.00	0.00	10,000.00	10,000.00 10,000.00
		0.00	0.00	1,327.23	1,327.23 1,327.23
	T100717 Programi Gradske knjižnice i čitaonice	9,383.69	21,000.00	20,000.00	20,000.00 20,000.00
		1,245.43	2,787.18	2,654.46	2,654.46 2,654.46
	0820 Službe kulture	9,383.69	21,000.00	20,000.00	20,000.00 20,000.00
		1,245.43	2,787.18	2,654.46	2,654.46 2,654.46
	1.1.0 Opći prihodi i primici-Knjižnica	9,383.69	11,000.00	10,000.00	10,000.00 10,000.00
		1,245.43	1,459.95	1,327.23	1,327.23 1,327.23
	3 Rashodi poslovanja	9,383.69	11,000.00	10,000.00	10,000.00 10,000.00
		1,245.43	1,459.95	1,327.23	1,327.23 1,327.23
	32 Materijalni rashodi	9,383.69	11,000.00	10,000.00	10,000.00 10,000.00
		1,245.43	1,459.95	1,327.23	1,327.23 1,327.23
	5.1.0 Pomoći - Knjižnica - Županija	0.00	10,000.00	10,000.00	10,000.00 10,000.00
		0.00	1,327.23	1,327.23	1,327.23 1,327.23
	3 Rashodi poslovanja	0.00	10,000.00	10,000.00	10,000.00 10,000.00
		0.00	1,327.23	1,327.23	1,327.23 1,327.23
	32 Materijalni rashodi	0.00	10,000.00	10,000.00	10,000.00 10,000.00
		0.00	1,327.23	1,327.23	1,327.23 1,327.23
	T100718 Prostor za mlade	287,993.52	72,100.00	40,000.00	40,000.00 40,000.00
		38,223.31	9,569.31	5,308.91	5,308.91 5,308.91
	0820 Službe kulture	287,993.52	72,100.00	40,000.00	40,000.00 40,000.00
		38,223.31	9,569.31	5,308.91	5,308.91 5,308.91
	1.2.0 Opći prihodi i primici - Pučko	287,993.52	72,100.00	40,000.00	40,000.00 40,000.00
		38,223.31	9,569.31	5,308.91	5,308.91 5,308.91
	3 Rashodi poslovanja	12,596.91	49,100.00	40,000.00	40,000.00 40,000.00
		1,671.90	6,516.69	5,308.91	5,308.91 5,308.91
	32 Materijalni rashodi	12,596.91	49,100.00	40,000.00	40,000.00 40,000.00
		1,671.90	6,516.69	5,308.91	5,308.91 5,308.91

firma: GRAD DUGA RESA
adresa: TRG SV.JURJA 1
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica:22
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	4 Rashodi za nabavu nefinancijske	275,396.61	23,000.00	0.00	0.00	0.00
		36,551.41	3,052.62	0.00	0.00	0.00
	41 Rashodi za nabavu	104,998.91	23,000.00	0.00	0.00	0.00
		13,935.75	3,052.62	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	170,397.70	0.00	0.00	0.00	0.00
		22,615.66	0.00	0.00	0.00	0.00
	T100720 Plesna kultura djeci i mladima	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00
	0820 Službe kulture	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00
	5.2.1 Pomoći - Pučko - Država	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00
	3 Rashodi poslovanja	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00
	32 Materijalni rashodi	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00
00304	SPORT	1,393,378.37	2,321,200.00	1,646,300.00	1,332,400.00	1,332,400.00
		184,933.09	308,076.18	218,501.56	176,839.87	176,839.87
	P1008 JAVNIH POTREBA U SPORTU	1,393,378.37	2,321,200.00	1,646,300.00	1,332,400.00	1,332,400.00
		184,933.09	308,076.18	218,501.56	176,839.87	176,839.87
	A100801 Održavanje objekata za potrebe sporta	27,490.93	30,100.00	30,100.00	30,100.00	30,100.00
		3,648.67	3,994.96	3,994.96	3,994.96	3,994.96
	0810 Službe rekreacije i sporta	27,490.93	30,100.00	30,100.00	30,100.00	30,100.00
		3,648.67	3,994.96	3,994.96	3,994.96	3,994.96
	1.0.0 Opći prihodi i primici-Grad	27,490.93	30,100.00	30,100.00	30,100.00	30,100.00
		3,648.67	3,994.96	3,994.96	3,994.96	3,994.96
	3 Rashodi poslovanja	27,490.93	30,100.00	30,100.00	30,100.00	30,100.00
		3,648.67	3,994.96	3,994.96	3,994.96	3,994.96
	32 Materijalni rashodi	27,490.93	30,100.00	30,100.00	30,100.00	30,100.00
		3,648.67	3,994.96	3,994.96	3,994.96	3,994.96

firma: GRAD DUGA RESA
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oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 23
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	A100802 Održavanje Sportskog doma	135,270.63	1,033,000.00	528,900.00	215,000.00	215,000.00
		17,953.50	137,102.66	70,197.09	28,535.40	28,535.40
	0810 Službe rekreacije i sporta	135,270.63	1,033,000.00	528,900.00	215,000.00	215,000.00
		17,953.50	137,102.66	70,197.09	28,535.40	28,535.40
	1.0.0 Opći prihodi i primici-Grad	135,270.63	511,400.00	528,900.00	215,000.00	215,000.00
		17,953.50	67,874.44	70,197.09	28,535.40	28,535.40
	3 Rashodi poslovanja	135,270.63	178,000.00	215,000.00	215,000.00	215,000.00
		17,953.50	23,624.66	28,535.40	28,535.40	28,535.40
	32 Materijalni rashodi	135,270.63	178,000.00	215,000.00	215,000.00	215,000.00
		17,953.50	23,624.66	28,535.40	28,535.40	28,535.40
	4 Rashodi za nabavu nefinancijske	0.00	333,400.00	313,900.00	0.00	0.00
		0.00	44,249.78	41,661.69	0.00	0.00
	42 Rashodi za nabavu proizvedene	0.00	113,000.00	313,900.00	0.00	0.00
		0.00	14,997.68	41,661.69	0.00	0.00
	45 Rashodi za dodatna ulaganja na	0.00	220,400.00	0.00	0.00	0.00
		0.00	29,252.11	0.00	0.00	0.00
	5.0.1 Pomoći-Grad-Država	0.00	521,600.00	0.00	0.00	0.00
		0.00	69,228.22	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	0.00	521,600.00	0.00	0.00	0.00
		0.00	69,228.22	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	0.00	200,900.00	0.00	0.00	0.00
		0.00	26,664.01	0.00	0.00	0.00
	45 Rashodi za dodatna ulaganja na	0.00	320,700.00	0.00	0.00	0.00
		0.00	42,564.20	0.00	0.00	0.00
	A100803 Redovna djelatnost Sportske zajednice	360,000.00	400,700.00	345,000.00	345,000.00	345,000.00
		47,780.21	53,182.03	45,789.37	45,789.37	45,789.37
	0810 Službe rekreacije i sporta	360,000.00	400,700.00	345,000.00	345,000.00	345,000.00
		47,780.21	53,182.03	45,789.37	45,789.37	45,789.37
	1.0.0 Opći prihodi i primici-Grad	360,000.00	400,700.00	345,000.00	345,000.00	345,000.00
		47,780.21	53,182.03	45,789.37	45,789.37	45,789.37

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 24
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	3 Rashodi poslovanja	360,000.00	400,700.00	345,000.00	345,000.00	345,000.00
		47,780.21	53,182.03	45,789.37	45,789.37	45,789.37
	38 Ostali rashodi	360,000.00	400,700.00	345,000.00	345,000.00	345,000.00
		47,780.21	53,182.03	45,789.37	45,789.37	45,789.37
	A100804 Djelatnost udruga u sportu	400,000.00	430,000.00	330,000.00	330,000.00	330,000.00
		53,089.12	57,070.81	43,798.53	43,798.53	43,798.53
	0810 Službe rekreacije i sporta	400,000.00	430,000.00	330,000.00	330,000.00	330,000.00
		53,089.12	57,070.81	43,798.53	43,798.53	43,798.53
	1.0.0 Opći prihodi i primici-Grad	400,000.00	430,000.00	330,000.00	330,000.00	330,000.00
		53,089.12	57,070.81	43,798.53	43,798.53	43,798.53
	3 Rashodi poslovanja	400,000.00	430,000.00	330,000.00	330,000.00	330,000.00
		53,089.12	57,070.81	43,798.53	43,798.53	43,798.53
	38 Ostali rashodi	400,000.00	430,000.00	330,000.00	330,000.00	330,000.00
		53,089.12	57,070.81	43,798.53	43,798.53	43,798.53
	K100801 Investicijsko održavanje sportskih	37,860.00	16,350.00	40,000.00	40,000.00	40,000.00
		5,024.89	2,170.02	5,308.91	5,308.91	5,308.91
	0810 Službe rekreacije i sporta	37,860.00	16,350.00	40,000.00	40,000.00	40,000.00
		5,024.89	2,170.02	5,308.91	5,308.91	5,308.91
	1.0.0 Opći prihodi i primici-Grad	37,860.00	16,350.00	40,000.00	40,000.00	40,000.00
		5,024.89	2,170.02	5,308.91	5,308.91	5,308.91
	4 Rashodi za nabavu nefinancijske	37,860.00	16,350.00	40,000.00	40,000.00	40,000.00
		5,024.89	2,170.02	5,308.91	5,308.91	5,308.91
	45 Rashodi za dodatna ulaganja na	37,860.00	16,350.00	40,000.00	40,000.00	40,000.00
		5,024.89	2,170.02	5,308.91	5,308.91	5,308.91
	K100802 Kupnja sportskog doma A.T.Stipančić	110,736.81	127,400.00	110,300.00	110,300.00	110,300.00
		14,697.30	16,908.89	14,639.33	14,639.33	14,639.33
	0810 Službe rekreacije i sporta	110,736.81	127,400.00	110,300.00	110,300.00	110,300.00
		14,697.30	16,908.89	14,639.33	14,639.33	14,639.33
	1.0.0 Opći prihodi i primici-Grad	110,736.81	127,400.00	110,300.00	110,300.00	110,300.00
		14,697.30	16,908.89	14,639.33	14,639.33	14,639.33

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 25
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	4 Rashodi za nabavu nefinancijske	110,736.81	127,400.00	110,300.00	110,300.00	110,300.00
		14,697.30	16,908.89	14,639.33	14,639.33	14,639.33
	41 Rashodi za nabavu	23,861.81	40,000.00	110,300.00	110,300.00	110,300.00
		3,167.01	5,308.91	14,639.33	14,639.33	14,639.33
	42 Rashodi za nabavu proizvedene	86,875.00	87,400.00	0.00	0.00	0.00
		11,530.29	11,599.97	0.00	0.00	0.00
	T100801 Nagrade za sportska dostignuća	17,000.00	13,000.00	15,000.00	15,000.00	15,000.00
		2,256.29	1,725.40	1,990.84	1,990.84	1,990.84
	0810 Službe rekreacije i sporta	17,000.00	13,000.00	15,000.00	15,000.00	15,000.00
		2,256.29	1,725.40	1,990.84	1,990.84	1,990.84
	1.0.0 Opći prihodi i primici-Grad	17,000.00	13,000.00	15,000.00	15,000.00	15,000.00
		2,256.29	1,725.40	1,990.84	1,990.84	1,990.84
	3 Rashodi poslovanja	17,000.00	13,000.00	15,000.00	15,000.00	15,000.00
		2,256.29	1,725.40	1,990.84	1,990.84	1,990.84
	37 Naknade građanima i kućanst.na	17,000.00	13,000.00	15,000.00	15,000.00	15,000.00
		2,256.29	1,725.40	1,990.84	1,990.84	1,990.84
	T100802 Razni projekti u sportu	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		265.45	663.61	663.61	663.61	663.61
	0810 Službe rekreacije i sporta	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		265.45	663.61	663.61	663.61	663.61
	1.0.0 Opći prihodi i primici-Grad	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		265.45	663.61	663.61	663.61	663.61
	3 Rashodi poslovanja	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		265.45	663.61	663.61	663.61	663.61
	38 Ostali rashodi	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		265.45	663.61	663.61	663.61	663.61
	T100803 Proglašenje sportaša godine	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
		1,990.84	1,990.84	1,990.84	1,990.84	1,990.84
	0810 Službe rekreacije i sporta	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
		1,990.84	1,990.84	1,990.84	1,990.84	1,990.84

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 26
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	15,000.00	15,000.00	15,000.00	15,000.00
		1,990.84	1,990.84	1,990.84	1,990.84
	3 Rashodi poslovanja	15,000.00	15,000.00	15,000.00	15,000.00
		1,990.84	1,990.84	1,990.84	1,990.84
	38 Ostali rashodi	15,000.00	15,000.00	15,000.00	15,000.00
		1,990.84	1,990.84	1,990.84	1,990.84
	T100804 Održavanje sportskih objekata danih na	75,000.00	75,000.00	75,000.00	75,000.00
		9,954.21	9,954.21	9,954.21	9,954.21
	0810 Službe rekreacije i sporta	75,000.00	75,000.00	75,000.00	75,000.00
		9,954.21	9,954.21	9,954.21	9,954.21
	1.0.0 Opći prihodi i primici-Grad	75,000.00	75,000.00	75,000.00	75,000.00
		9,954.21	9,954.21	9,954.21	9,954.21
	3 Rashodi poslovanja	75,000.00	75,000.00	75,000.00	75,000.00
		9,954.21	9,954.21	9,954.21	9,954.21
	38 Ostali rashodi	75,000.00	75,000.00	75,000.00	75,000.00
		9,954.21	9,954.21	9,954.21	9,954.21
	T100805 Nabava opreme udruga u sportu	70,000.00	70,000.00	70,000.00	70,000.00
		9,290.60	9,290.60	9,290.60	9,290.60
	0810 Službe rekreacije i sporta	70,000.00	70,000.00	70,000.00	70,000.00
		9,290.60	9,290.60	9,290.60	9,290.60
	1.0.0 Opći prihodi i primici-Grad	70,000.00	70,000.00	70,000.00	70,000.00
		9,290.60	9,290.60	9,290.60	9,290.60
	3 Rashodi poslovanja	70,000.00	70,000.00	70,000.00	70,000.00
		9,290.60	9,290.60	9,290.60	9,290.60
	38 Ostali rashodi	70,000.00	70,000.00	70,000.00	70,000.00
		9,290.60	9,290.60	9,290.60	9,290.60
	T100806 Program HOO,aktivne zajednice ili	90,000.00	23,650.00	7,000.00	7,000.00
		11,945.05	3,138.89	929.06	929.06
	0810 Službe rekreacije i sporta	90,000.00	23,650.00	7,000.00	7,000.00
		11,945.05	3,138.89	929.06	929.06

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 27
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	90,000.00	23,650.00	7,000.00	7,000.00
		11,945.05	3,138.89	929.06	929.06
	3 Rashodi poslovanja	90,000.00	23,650.00	7,000.00	7,000.00
		11,945.05	3,138.89	929.06	929.06
	38 Ostali rashodi	90,000.00	23,650.00	7,000.00	7,000.00
		11,945.05	3,138.89	929.06	929.06
	T100807 Donacije za posebne sportske rezultate	35,000.00	10,000.00	10,000.00	10,000.00
		4,645.30	1,327.23	1,327.23	1,327.23
	0810 Službe rekreacije i sporta	35,000.00	10,000.00	10,000.00	10,000.00
		4,645.30	1,327.23	1,327.23	1,327.23
	1.0.0 Opći prihodi i primici-Grad	35,000.00	10,000.00	10,000.00	10,000.00
		4,645.30	1,327.23	1,327.23	1,327.23
	3 Rashodi poslovanja	35,000.00	10,000.00	10,000.00	10,000.00
		4,645.30	1,327.23	1,327.23	1,327.23
	38 Ostali rashodi	35,000.00	10,000.00	10,000.00	10,000.00
		4,645.30	1,327.23	1,327.23	1,327.23
	T100808 Sufinanciranje liječničkih pregleda za	18,020.00	25,000.00	25,000.00	25,000.00
		2,391.67	3,318.07	3,318.07	3,318.07
	0810 Službe rekreacije i sporta	18,020.00	25,000.00	25,000.00	25,000.00
		2,391.67	3,318.07	3,318.07	3,318.07
	1.0.0 Opći prihodi i primici-Grad	18,020.00	25,000.00	25,000.00	25,000.00
		2,391.67	3,318.07	3,318.07	3,318.07
	3 Rashodi poslovanja	18,020.00	25,000.00	25,000.00	25,000.00
		2,391.67	3,318.07	3,318.07	3,318.07
	38 Ostali rashodi	18,020.00	25,000.00	25,000.00	25,000.00
		2,391.67	3,318.07	3,318.07	3,318.07
	T100809 Ljeto na Mrežnici	0.00	47,000.00	40,000.00	40,000.00
		0.00	6,237.97	5,308.91	5,308.91
	0810 Službe rekreacije i sporta	0.00	47,000.00	40,000.00	40,000.00
		0.00	6,237.97	5,308.91	5,308.91

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 28
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	0.00	47,000.00	40,000.00	40,000.00
		0.00	6,237.97	5,308.91	5,308.91
	3 Rashodi poslovanja	0.00	47,000.00	40,000.00	40,000.00
		0.00	6,237.97	5,308.91	5,308.91
	38 Ostali rashodi	0.00	47,000.00	40,000.00	40,000.00
		0.00	6,237.97	5,308.91	5,308.91
00305 ŠKOLSTVO I PREDŠKOLSKI ODGOJ		9,716,892.91	12,588,400.00	12,695,230.00	12,181,230.00
		1,289,653.32	1,670,767.80	1,684,946.58	1,616,727.06
P1009 PREDŠKOLSKI ODGOJ		8,253,733.07	11,451,900.00	11,505,730.00	9,991,730.00
		1,095,458.63	1,519,928.33	1,527,072.80	1,326,130.47
A100901 Vrtić i jaslice		7,973,623.50	8,871,700.00	9,676,730.00	9,676,730.00
		1,058,281.70	1,177,476.94	1,284,322.78	1,284,322.78
0911 Predškolsko obrazovanje		7,973,623.50	8,871,700.00	9,676,730.00	9,676,730.00
		1,058,281.70	1,177,476.94	1,284,322.78	1,284,322.78
1.3.0 Opći prihodi i primici - Vrtić		4,482,995.00	5,524,911.00	6,209,460.00	6,209,460.00
		594,995.69	733,281.70	824,136.97	824,136.97
3 Rashodi poslovanja		4,482,995.00	5,524,911.00	6,209,460.00	6,209,460.00
		594,995.69	733,281.70	824,136.97	824,136.97
31 Rashodi za zaposlene		4,482,995.00	5,277,200.00	5,064,700.00	5,064,700.00
		594,995.69	700,404.80	672,201.21	672,201.21
32 Materijalni rashodi		0.00	247,711.00	1,144,760.00	1,144,760.00
		0.00	32,876.90	151,935.76	151,935.76
3.3.0 Vlastit prihodi - Vrtić		2,445,057.00	2,426,789.00	2,537,270.00	2,537,270.00
		324,514.83	322,090.25	336,753.60	336,753.60
3 Rashodi poslovanja		2,445,057.00	2,426,789.00	2,537,270.00	2,537,270.00
		324,514.83	322,090.25	336,753.60	336,753.60
31 Rashodi za zaposlene		655,700.68	499,810.00	742,030.00	742,030.00
		87,026.44	66,336.19	98,484.31	98,484.31
32 Materijalni rashodi		1,788,443.82	1,920,979.00	1,789,240.00	1,789,240.00
		237,367.29	254,957.73	237,472.96	237,472.96

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 29
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	34 Financijski rashodi	912.50	6,000.00	6,000.00	6,000.00
		121.11	796.34	796.34	796.34
	5.3.0 Pomoći - Vrtić - Općine	1,032,091.50	895,000.00	900,000.00	900,000.00
		136,982.08	118,786.91	119,450.53	119,450.53
	3 Rashodi poslovanja	1,032,091.50	895,000.00	900,000.00	900,000.00
		136,982.08	118,786.91	119,450.53	119,450.53
	31 Rashodi za zaposlene	1,013,300.00	864,000.00	900,000.00	900,000.00
		134,488.02	114,672.51	119,450.53	119,450.53
	32 Materijalni rashodi	18,791.50	31,000.00	0.00	0.00
		2,494.06	4,114.41	0.00	0.00
	5.3.2 Pomoći - Vrtić, Teškoće u razvoju	9,600.00	20,000.00	20,000.00	20,000.00
		1,274.14	2,654.46	2,654.46	2,654.46
	3 Rashodi poslovanja	9,600.00	20,000.00	20,000.00	20,000.00
		1,274.14	2,654.46	2,654.46	2,654.46
	31 Rashodi za zaposlene	9,600.00	20,000.00	20,000.00	20,000.00
		1,274.14	2,654.46	2,654.46	2,654.46
	6.1.0 Donacije - Vrtić	3,880.00	5,000.00	10,000.00	10,000.00
		514.96	663.61	1,327.23	1,327.23
	3 Rashodi poslovanja	3,880.00	5,000.00	10,000.00	10,000.00
		514.96	663.61	1,327.23	1,327.23
	32 Materijalni rashodi	3,880.00	5,000.00	10,000.00	10,000.00
		514.96	663.61	1,327.23	1,327.23
	A100902 Vrtić i jaslice-privatni smještaj	3,000.00	55,000.00	55,000.00	55,000.00
		398.17	7,299.75	7,299.75	7,299.75
	0911 Predškolsko obrazovanje	3,000.00	55,000.00	55,000.00	55,000.00
		398.17	7,299.75	7,299.75	7,299.75
	1.0.0 Opći prihodi i primici-Grad	3,000.00	55,000.00	55,000.00	55,000.00
		398.17	7,299.75	7,299.75	7,299.75

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 30
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	3,000.00	55,000.00	55,000.00	55,000.00
		398.17	7,299.75	7,299.75	7,299.75
	37 Naknade građanima i kućanst.na	3,000.00	55,000.00	55,000.00	55,000.00
		398.17	7,299.75	7,299.75	7,299.75
	K100902 Opremanje Dječijih jaslica i vrtića	247,109.57	2,441,200.00	1,690,000.00	176,000.00
		32,797.08	324,002.92	224,301.55	23,359.21
	0911 Predškolsko obrazovanje	247,109.57	2,441,200.00	1,690,000.00	176,000.00
		32,797.08	324,002.92	224,301.55	23,359.21
	1.3.0 Opći prihodi i primici - Vrtić	68,400.63	1,150,400.00	426,000.00	176,000.00
		9,078.32	152,684.32	56,539.92	23,359.21
	4 Rashodi za nabavu nefinancijske	68,400.63	1,150,400.00	426,000.00	176,000.00
		9,078.32	152,684.32	56,539.92	23,359.21
	41 Rashodi za nabavu	50,000.00	21,000.00	0.00	0.00
		6,636.14	2,787.18	0.00	0.00
	42 Rashodi za nabavu proizvedene	18,400.63	30,000.00	230,000.00	80,000.00
		2,442.18	3,981.68	30,526.25	10,617.82
	45 Rashodi za dodatna ulaganja na	0.00	1,099,400.00	196,000.00	96,000.00
		0.00	145,915.46	26,013.67	12,741.39
	3.3.0 Vlastit prihodi - Vrtić	178,708.94	0.00	0.00	0.00
		23,718.75	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	178,708.94	0.00	0.00	0.00
		23,718.75	0.00	0.00	0.00
	45 Rashodi za dodatna ulaganja na	178,708.94	0.00	0.00	0.00
		23,718.75	0.00	0.00	0.00
	5.0.3 Pomoći - Grad - Ostali	0.00	1,290,800.00	1,264,000.00	0.00
		0.00	171,318.60	167,761.63	0.00
	4 Rashodi za nabavu nefinancijske	0.00	1,290,800.00	1,264,000.00	0.00
		0.00	171,318.60	167,761.63	0.00
	41 Rashodi za nabavu	0.00	14,000.00	0.00	0.00
		0.00	1,858.12	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 31
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	45 Rashodi za dodatna ulaganja na	0.00	1,276,800.00	1,264,000.00	0.00	0.00
		0.00	169,460.48	167,761.63	0.00	0.00
	T100901 Mala škola	30,000.00	40,000.00	40,000.00	40,000.00	40,000.00
		3,981.68	5,308.91	5,308.91	5,308.91	5,308.91
	0911 Predškolsko obrazovanje	30,000.00	40,000.00	40,000.00	40,000.00	40,000.00
		3,981.68	5,308.91	5,308.91	5,308.91	5,308.91
	3.3.0 Vlastit prihodi - Vrtić	9,040.00	0.00	0.00	0.00	0.00
		1,199.81	0.00	0.00	0.00	0.00
	3 Rashodi poslovanja	9,040.00	0.00	0.00	0.00	0.00
		1,199.81	0.00	0.00	0.00	0.00
	31 Rashodi za zaposlene	9,040.00	0.00	0.00	0.00	0.00
		1,199.81	0.00	0.00	0.00	0.00
	5.3.1 Pomoći - Vrtić -Država, Mala škola	20,960.00	40,000.00	40,000.00	40,000.00	40,000.00
		2,781.87	5,308.91	5,308.91	5,308.91	5,308.91
	3 Rashodi poslovanja	20,960.00	40,000.00	40,000.00	40,000.00	40,000.00
		2,781.87	5,308.91	5,308.91	5,308.91	5,308.91
	31 Rashodi za zaposlene	20,960.00	30,000.00	30,000.00	30,000.00	30,000.00
		2,781.87	3,981.68	3,981.68	3,981.68	3,981.68
	32 Materijalni rashodi	0.00	10,000.00	10,000.00	10,000.00	10,000.00
		0.00	1,327.23	1,327.23	1,327.23	1,327.23
	T100902 Projekti financirani iz EU sredstava i	0.00	44,000.00	44,000.00	44,000.00	44,000.00
		0.00	5,839.80	5,839.80	5,839.80	5,839.80
	0911 Predškolsko obrazovanje	0.00	44,000.00	44,000.00	44,000.00	44,000.00
		0.00	5,839.80	5,839.80	5,839.80	5,839.80
	1.3.0 Opći prihodi i primici - Vrtić	0.00	44,000.00	44,000.00	44,000.00	44,000.00
		0.00	5,839.80	5,839.80	5,839.80	5,839.80
	3 Rashodi poslovanja	0.00	44,000.00	44,000.00	44,000.00	44,000.00
		0.00	5,839.80	5,839.80	5,839.80	5,839.80
	32 Materijalni rashodi	0.00	44,000.00	44,000.00	44,000.00	44,000.00
		0.00	5,839.80	5,839.80	5,839.80	5,839.80

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 32
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
P1010	JAVNIH POTREBA U ŠKOLSTVU IZNAD STANDARDA	1,463,159.84	1,136,500.00	1,189,500.00	2,189,500.00	2,211,500.00
		194,194.68	150,839.47	157,873.78	290,596.59	293,516.49
K101001	Izgradnja sportske dvorane OŠ Ivan	0.00	0.00	0.00	1,000,000.00	1,000,000.00
		0.00	0.00	0.00	132,722.81	132,722.81
0912	Osnovno obrazovanje	0.00	0.00	0.00	1,000,000.00	1,000,000.00
		0.00	0.00	0.00	132,722.81	132,722.81
1.0.0	Opći prihodi i primici-Grad	0.00	0.00	0.00	1,000,000.00	1,000,000.00
		0.00	0.00	0.00	132,722.81	132,722.81
3	Rashodi poslovanja	0.00	0.00	0.00	1,000,000.00	1,000,000.00
		0.00	0.00	0.00	132,722.81	132,722.81
36	Pomoći dane u inozemstvo i	0.00	0.00	0.00	1,000,000.00	1,000,000.00
		0.00	0.00	0.00	132,722.81	132,722.81
K101003	Opremanje i informatizacija srednje	463,007.81	0.00	0.00	0.00	0.00
		61,451.70	0.00	0.00	0.00	0.00
0922	Više srednjoškol.obrazovanje	463,007.81	0.00	0.00	0.00	0.00
		61,451.70	0.00	0.00	0.00	0.00
1.0.0	Opći prihodi i primici-Grad	463,007.81	0.00	0.00	0.00	0.00
		61,451.70	0.00	0.00	0.00	0.00
3	Rashodi poslovanja	463,007.81	0.00	0.00	0.00	0.00
		61,451.70	0.00	0.00	0.00	0.00
36	Pomoći dane u inozemstvo i	463,007.81	0.00	0.00	0.00	0.00
		61,451.70	0.00	0.00	0.00	0.00
T101001	Prijevoz učenika osnovnih škola	151,649.97	171,000.00	180,000.00	180,000.00	180,000.00
		20,127.41	22,695.60	23,890.11	23,890.11	23,890.11
0912	Osnovno obrazovanje	151,649.97	171,000.00	180,000.00	180,000.00	180,000.00
		20,127.41	22,695.60	23,890.11	23,890.11	23,890.11
1.0.0	Opći prihodi i primici-Grad	151,649.97	171,000.00	180,000.00	180,000.00	180,000.00
		20,127.41	22,695.60	23,890.11	23,890.11	23,890.11
3	Rashodi poslovanja	151,649.97	171,000.00	180,000.00	180,000.00	180,000.00
		20,127.41	22,695.60	23,890.11	23,890.11	23,890.11

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 33
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	37 Naknade građanima i kućanst.na	151,649.97	171,000.00	180,000.00	180,000.00	180,000.00
		20,127.41	22,695.60	23,890.11	23,890.11	23,890.11
	T101002 Prijevoz učenika srednjih škola	159,723.65	170,000.00	190,000.00	190,000.00	190,000.00
		21,198.97	22,562.88	25,217.33	25,217.33	25,217.33
	0922 Više srednjoškol.obrazovanje	159,723.65	170,000.00	190,000.00	190,000.00	190,000.00
		21,198.97	22,562.88	25,217.33	25,217.33	25,217.33
	1.0.0 Opći prihodi i primici-Grad	159,723.65	170,000.00	190,000.00	190,000.00	190,000.00
		21,198.97	22,562.88	25,217.33	25,217.33	25,217.33
	3 Rashodi poslovanja	159,723.65	170,000.00	190,000.00	190,000.00	190,000.00
		21,198.97	22,562.88	25,217.33	25,217.33	25,217.33
	37 Naknade građanima i kućanst.na	159,723.65	170,000.00	190,000.00	190,000.00	190,000.00
		21,198.97	22,562.88	25,217.33	25,217.33	25,217.33
	T101003 Stipendije i školarine	172,900.00	203,000.00	209,000.00	209,000.00	209,000.00
		22,947.77	26,942.73	27,739.07	27,739.07	27,739.07
	0941 Prvi stupanj visoke naobrazbe	172,900.00	203,000.00	209,000.00	209,000.00	209,000.00
		22,947.77	26,942.73	27,739.07	27,739.07	27,739.07
	1.0.0 Opći prihodi i primici-Grad	172,900.00	203,000.00	209,000.00	209,000.00	209,000.00
		22,947.77	26,942.73	27,739.07	27,739.07	27,739.07
	3 Rashodi poslovanja	172,900.00	203,000.00	209,000.00	209,000.00	209,000.00
		22,947.77	26,942.73	27,739.07	27,739.07	27,739.07
	37 Naknade građanima i kućanst.na	172,900.00	203,000.00	209,000.00	209,000.00	209,000.00
		22,947.77	26,942.73	27,739.07	27,739.07	27,739.07
	T101004 Novčane potpore darovitim studentima	0.00	17,000.00	10,000.00	10,000.00	10,000.00
		0.00	2,256.29	1,327.23	1,327.23	1,327.23
	0941 Prvi stupanj visoke naobrazbe	0.00	17,000.00	10,000.00	10,000.00	10,000.00
		0.00	2,256.29	1,327.23	1,327.23	1,327.23
	1.0.0 Opći prihodi i primici-Grad	0.00	17,000.00	10,000.00	10,000.00	10,000.00
		0.00	2,256.29	1,327.23	1,327.23	1,327.23
	3 Rashodi poslovanja	0.00	17,000.00	10,000.00	10,000.00	10,000.00
		0.00	2,256.29	1,327.23	1,327.23	1,327.23

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 34
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	37 Naknade građanima i kućanst.na	0.00	17,000.00	10,000.00	10,000.00	10,000.00
		0.00	2,256.29	1,327.23	1,327.23	1,327.23
	T101006 Studentski krediti i zajmovi	1,338.27	1,000.00	500.00	500.00	500.00
		177.62	132.72	66.36	66.36	66.36
	0941 Prvi stupanj visoke naobrazbe	1,338.27	1,000.00	500.00	500.00	500.00
		177.62	132.72	66.36	66.36	66.36
	1.0.0 Opći prihodi i primici-Grad	1,338.27	1,000.00	500.00	500.00	500.00
		177.62	132.72	66.36	66.36	66.36
	3 Rashodi poslovanja	1,338.27	1,000.00	500.00	500.00	500.00
		177.62	132.72	66.36	66.36	66.36
	37 Naknade građanima i kućanst.na	1,338.27	1,000.00	500.00	500.00	500.00
		177.62	132.72	66.36	66.36	66.36
	T101009 Stipendije učenicima za deficitarna	10,800.00	14,000.00	14,000.00	14,000.00	14,000.00
		1,433.41	1,858.12	1,858.12	1,858.12	1,858.12
	0922 Više srednjoškol.obrazovanje	10,800.00	14,000.00	14,000.00	14,000.00	14,000.00
		1,433.41	1,858.12	1,858.12	1,858.12	1,858.12
	1.0.0 Opći prihodi i primici-Grad	10,800.00	14,000.00	14,000.00	14,000.00	14,000.00
		1,433.41	1,858.12	1,858.12	1,858.12	1,858.12
	3 Rashodi poslovanja	10,800.00	14,000.00	14,000.00	14,000.00	14,000.00
		1,433.41	1,858.12	1,858.12	1,858.12	1,858.12
	37 Naknade građanima i kućanst.na	10,800.00	14,000.00	14,000.00	14,000.00	14,000.00
		1,433.41	1,858.12	1,858.12	1,858.12	1,858.12
	T101010 Udžbenički fond	293,432.45	344,500.00	350,000.00	350,000.00	372,000.00
		38,945.18	45,723.01	46,452.98	46,452.98	49,372.88
	0912 Osnovno obrazovanje	293,432.45	344,500.00	350,000.00	350,000.00	372,000.00
		38,945.18	45,723.01	46,452.98	46,452.98	49,372.88
	1.0.0 Opći prihodi i primici-Grad	293,432.45	344,500.00	350,000.00	350,000.00	372,000.00
		38,945.18	45,723.01	46,452.98	46,452.98	49,372.88
	3 Rashodi poslovanja	293,432.45	344,500.00	350,000.00	350,000.00	372,000.00
		38,945.18	45,723.01	46,452.98	46,452.98	49,372.88

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 35
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	37 Naknade građanima i kućanst.na	293,432.45	344,500.00	350,000.00	350,000.00	372,000.00
		38,945.18	45,723.01	46,452.98	46,452.98	49,372.88
	T101011 Dnevni boravak OŠ	210,307.69	216,000.00	216,000.00	216,000.00	216,000.00
		27,912.63	28,668.13	28,668.13	28,668.13	28,668.13
	0912 Osnovno obrazovanje	210,307.69	216,000.00	216,000.00	216,000.00	216,000.00
		27,912.63	28,668.13	28,668.13	28,668.13	28,668.13
	1.0.0 Opći prihodi i primici-Grad	210,307.69	216,000.00	216,000.00	216,000.00	216,000.00
		27,912.63	28,668.13	28,668.13	28,668.13	28,668.13
	3 Rashodi poslovanja	210,307.69	216,000.00	216,000.00	216,000.00	216,000.00
		27,912.63	28,668.13	28,668.13	28,668.13	28,668.13
	36 Pomoći dane u inozemstvo i	210,307.69	216,000.00	216,000.00	216,000.00	216,000.00
		27,912.63	28,668.13	28,668.13	28,668.13	28,668.13
	T101012 Nagrade za učenike generacije osn.škole	0.00	0.00	5,600.00	5,600.00	5,600.00
		0.00	0.00	743.25	743.25	743.25
	0912 Osnovno obrazovanje	0.00	0.00	5,600.00	5,600.00	5,600.00
		0.00	0.00	743.25	743.25	743.25
	1.0.0 Opći prihodi i primici-Grad	0.00	0.00	5,600.00	5,600.00	5,600.00
		0.00	0.00	743.25	743.25	743.25
	3 Rashodi poslovanja	0.00	0.00	5,600.00	5,600.00	5,600.00
		0.00	0.00	743.25	743.25	743.25
	37 Naknade građanima i kućanst.na	0.00	0.00	5,600.00	5,600.00	5,600.00
		0.00	0.00	743.25	743.25	743.25
	T101013 Nagrade za učenike generacije srednje	0.00	0.00	1,400.00	1,400.00	1,400.00
		0.00	0.00	185.81	185.81	185.81
	0922 Više srednjoškol.obrazovanje	0.00	0.00	1,400.00	1,400.00	1,400.00
		0.00	0.00	185.81	185.81	185.81
	1.0.0 Opći prihodi i primici-Grad	0.00	0.00	1,400.00	1,400.00	1,400.00
		0.00	0.00	185.81	185.81	185.81
	3 Rashodi poslovanja	0.00	0.00	1,400.00	1,400.00	1,400.00
		0.00	0.00	185.81	185.81	185.81

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 36
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	37 Naknade građanima i kućanst.na	0.00	0.00	1,400.00	1,400.00 1,400.00
		0.00	0.00	185.81	185.81 185.81
	T101014 Sufin.prehrane za djecu s teškoćama u	0.00	0.00	13,000.00	13,000.00 13,000.00
		0.00	0.00	1,725.40	1,725.40 1,725.40
	0911 Predškolsko obrazovanje	0.00	0.00	13,000.00	13,000.00 13,000.00
		0.00	0.00	1,725.40	1,725.40 1,725.40
	1.0.0 Opći prihodi i primici-Grad	0.00	0.00	13,000.00	13,000.00 13,000.00
		0.00	0.00	1,725.40	1,725.40 1,725.40
	3 Rashodi poslovanja	0.00	0.00	13,000.00	13,000.00 13,000.00
		0.00	0.00	1,725.40	1,725.40 1,725.40
	36 Pomoći dane u inozemstvo i	0.00	0.00	13,000.00	13,000.00 13,000.00
		0.00	0.00	1,725.40	1,725.40 1,725.40
	00307 UDRUGE GRAĐANA	174,993.48	190,000.00	190,000.00	190,000.00 190,000.00
		23,225.63	25,217.33	25,217.33	25,217.33 25,217.33
	P1012 UDRUGE GRAĐANA	174,993.48	190,000.00	190,000.00	190,000.00 190,000.00
		23,225.63	25,217.33	25,217.33	25,217.33 25,217.33
	K101201 Kapitalne pomoći za održavanje	10,000.00	10,000.00	10,000.00	10,000.00 10,000.00
		1,327.23	1,327.23	1,327.23	1,327.23 1,327.23
	0840 Religijske i dr.službe zajedn.	10,000.00	10,000.00	10,000.00	10,000.00 10,000.00
		1,327.23	1,327.23	1,327.23	1,327.23 1,327.23
	1.0.0 Opći prihodi i primici-Grad	10,000.00	10,000.00	10,000.00	10,000.00 10,000.00
		1,327.23	1,327.23	1,327.23	1,327.23 1,327.23
	3 Rashodi poslovanja	10,000.00	10,000.00	10,000.00	10,000.00 10,000.00
		1,327.23	1,327.23	1,327.23	1,327.23 1,327.23
	38 Ostali rashodi	10,000.00	10,000.00	10,000.00	10,000.00 10,000.00
		1,327.23	1,327.23	1,327.23	1,327.23 1,327.23
	K101202 Uređenje poslovnih prostora za udruge	4,880.23	5,000.00	5,000.00	5,000.00 5,000.00
		647.72	663.61	663.61	663.61 663.61
	0860 Ras.za rekr.kult.i rel.koji ni	4,880.23	5,000.00	5,000.00	5,000.00 5,000.00
		647.72	663.61	663.61	663.61 663.61

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 37
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
1.0.0 Opći prihodi i primici-Grad		4,880.23	5,000.00	5,000.00	5,000.00
		647.72	663.61	663.61	663.61
4 Rashodi za nabavu nefinancijske		4,880.23	5,000.00	5,000.00	5,000.00
		647.72	663.61	663.61	663.61
45 Rashodi za dodatna ulaganja na		4,880.23	5,000.00	5,000.00	5,000.00
		647.72	663.61	663.61	663.61
T101201 Programi udruga - natječaji		139,333.25	155,000.00	155,000.00	155,000.00
		18,492.70	20,572.04	20,572.04	20,572.04
0860 Ras.za rekr.kult.i rel.koji ni		139,333.25	155,000.00	155,000.00	155,000.00
		18,492.70	20,572.04	20,572.04	20,572.04
1.0.0 Opći prihodi i primici-Grad		139,333.25	155,000.00	155,000.00	155,000.00
		18,492.70	20,572.04	20,572.04	20,572.04
3 Rashodi poslovanja		139,333.25	155,000.00	155,000.00	155,000.00
		18,492.70	20,572.04	20,572.04	20,572.04
38 Ostali rashodi		139,333.25	155,000.00	155,000.00	155,000.00
		18,492.70	20,572.04	20,572.04	20,572.04
T101202 Projekti udruga civilnog društva		5,000.00	10,000.00	10,000.00	10,000.00
		663.61	1,327.23	1,327.23	1,327.23
0860 Ras.za rekr.kult.i rel.koji ni		5,000.00	10,000.00	10,000.00	10,000.00
		663.61	1,327.23	1,327.23	1,327.23
1.0.0 Opći prihodi i primici-Grad		5,000.00	10,000.00	10,000.00	10,000.00
		663.61	1,327.23	1,327.23	1,327.23
3 Rashodi poslovanja		5,000.00	10,000.00	10,000.00	10,000.00
		663.61	1,327.23	1,327.23	1,327.23
38 Ostali rashodi		5,000.00	10,000.00	10,000.00	10,000.00
		663.61	1,327.23	1,327.23	1,327.23
T101203 Djelatnost vjerskih zajednica		15,780.00	10,000.00	10,000.00	10,000.00
		2,094.37	1,327.23	1,327.23	1,327.23
0840 Religijske i dr.službe zajedn.		15,780.00	10,000.00	10,000.00	10,000.00
		2,094.37	1,327.23	1,327.23	1,327.23

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 38
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	15,780.00	10,000.00	10,000.00	10,000.00
		2,094.37	1,327.23	1,327.23	1,327.23
	3 Rashodi poslovanja	15,780.00	10,000.00	10,000.00	10,000.00
		2,094.37	1,327.23	1,327.23	1,327.23
	38 Ostali rashodi	15,780.00	10,000.00	10,000.00	10,000.00
		2,094.37	1,327.23	1,327.23	1,327.23
00308 SOCIJALNA ZAŠTITA		507,110.37	798,100.00	875,000.00	721,000.00
		67,305.11	105,926.07	116,132.46	95,693.14
P1013 SOCIJALNE SKRBI		275,778.64	284,000.00	301,000.00	301,000.00
		36,602.12	37,693.28	39,949.57	39,949.57
A101303 Pomoć za podmirenje troškova stanovanja		120,711.36	125,000.00	145,000.00	145,000.00
		16,021.15	16,590.35	19,244.81	19,244.81
1060 Stanovanje		120,711.36	125,000.00	145,000.00	145,000.00
		16,021.15	16,590.35	19,244.81	19,244.81
1.0.0 Opći prihodi i primici-Grad		120,711.36	125,000.00	145,000.00	145,000.00
		16,021.15	16,590.35	19,244.81	19,244.81
3 Rashodi poslovanja		120,711.36	125,000.00	145,000.00	145,000.00
		16,021.15	16,590.35	19,244.81	19,244.81
37 Naknade građanima i kućanst.na		120,711.36	125,000.00	145,000.00	145,000.00
		16,021.15	16,590.35	19,244.81	19,244.81
A101304 Naknada pogrebnih troškova		3,000.00	18,000.00	15,000.00	15,000.00
		398.17	2,389.01	1,990.84	1,990.84
1030 Sljednici		3,000.00	18,000.00	15,000.00	15,000.00
		398.17	2,389.01	1,990.84	1,990.84
1.0.0 Opći prihodi i primici-Grad		3,000.00	18,000.00	15,000.00	15,000.00
		398.17	2,389.01	1,990.84	1,990.84
3 Rashodi poslovanja		3,000.00	18,000.00	15,000.00	15,000.00
		398.17	2,389.01	1,990.84	1,990.84
37 Naknade građanima i kućanst.na		3,000.00	18,000.00	15,000.00	15,000.00
		398.17	2,389.01	1,990.84	1,990.84

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II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	A101307 Pomoć za troškove prijevoza invalida	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	1012 Invaliditet	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	1.0.0 Opći prihodi i primici-Grad	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	3 Rashodi poslovanja	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	37 Naknade građanima i kućanst.na	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	A101309 Redovna djelatnost Crvenog križa	135,250.00	125,000.00	125,000.00	125,000.00
		17,950.76	16,590.35	16,590.35	16,590.35
	1090 Aktiv.soc.zaš.koje nisu dr.svr	135,250.00	125,000.00	125,000.00	125,000.00
		17,950.76	16,590.35	16,590.35	16,590.35
	1.0.0 Opći prihodi i primici-Grad	135,250.00	125,000.00	125,000.00	125,000.00
		17,950.76	16,590.35	16,590.35	16,590.35
	3 Rashodi poslovanja	135,250.00	125,000.00	125,000.00	125,000.00
		17,950.76	16,590.35	16,590.35	16,590.35
	38 Ostali rashodi	135,250.00	125,000.00	125,000.00	125,000.00
		17,950.76	16,590.35	16,590.35	16,590.35
	T101305 Grobno mjesto za branitelje	16,817.28	15,000.00	15,000.00	15,000.00
		2,232.04	1,990.84	1,990.84	1,990.84
	1030 Sljednici	16,817.28	15,000.00	15,000.00	15,000.00
		2,232.04	1,990.84	1,990.84	1,990.84
	1.0.0 Opći prihodi i primici-Grad	16,817.28	15,000.00	15,000.00	15,000.00
		2,232.04	1,990.84	1,990.84	1,990.84
	3 Rashodi poslovanja	16,817.28	15,000.00	15,000.00	15,000.00
		2,232.04	1,990.84	1,990.84	1,990.84
	37 Naknade građanima i kućanst.na	16,817.28	15,000.00	15,000.00	15,000.00
		2,232.04	1,990.84	1,990.84	1,990.84

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II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
P1027	Socijalne skrbi iznad standarda	231,331.73	514,100.00	574,000.00	420,000.00
		30,703.00	68,232.80	76,182.89	55,743.58
A102701	Sufin.prijevoza umirovlj.,osoba s	5,960.00	3,000.00	15,000.00	20,000.00
		791.03	398.17	1,990.84	2,654.46
1020	Starost	5,960.00	3,000.00	15,000.00	20,000.00
		791.03	398.17	1,990.84	2,654.46
1.0.0	Opći prihodi i primici-Grad	5,960.00	3,000.00	15,000.00	20,000.00
		791.03	398.17	1,990.84	2,654.46
3	Rashodi poslovanja	5,960.00	3,000.00	15,000.00	20,000.00
		791.03	398.17	1,990.84	2,654.46
37	Naknade građanima i kućanst.na	5,960.00	3,000.00	15,000.00	20,000.00
		791.03	398.17	1,990.84	2,654.46
A102702	Pomoć građanima u slučaju	32,311.73	15,000.00	15,000.00	15,000.00
		4,288.50	1,990.84	1,990.84	1,990.84
1070	Soc.pom.st.koje nisu obuhv.red	32,311.73	15,000.00	15,000.00	15,000.00
		4,288.50	1,990.84	1,990.84	1,990.84
1.0.0	Opći prihodi i primici-Grad	32,311.73	15,000.00	15,000.00	15,000.00
		4,288.50	1,990.84	1,990.84	1,990.84
3	Rashodi poslovanja	32,311.73	15,000.00	15,000.00	15,000.00
		4,288.50	1,990.84	1,990.84	1,990.84
36	Pomoći dane u inozemstvo i	30,811.73	0.00	0.00	0.00
		4,089.42	0.00	0.00	0.00
37	Naknade građanima i kućanst.na	1,500.00	15,000.00	15,000.00	15,000.00
		199.08	1,990.84	1,990.84	1,990.84
A102703	Jednokratna pomoć	13,800.00	12,000.00	12,000.00	12,000.00
		1,831.57	1,592.67	1,592.67	1,592.67
1040	Obitelj i djeca	13,800.00	12,000.00	12,000.00	12,000.00
		1,831.57	1,592.67	1,592.67	1,592.67
1.0.0	Opći prihodi i primici-Grad	13,800.00	12,000.00	12,000.00	12,000.00
		1,831.57	1,592.67	1,592.67	1,592.67

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II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	13,800.00	12,000.00	12,000.00	12,000.00
		1,831.57	1,592.67	1,592.67	1,592.67
	37 Naknade građanima i kućanst.na	13,800.00	12,000.00	12,000.00	12,000.00
		1,831.57	1,592.67	1,592.67	1,592.67
	A102704 Pomoć za novorođenče-socijalna skrb	138,000.00	200,000.00	200,000.00	300,000.00
		18,315.75	26,544.56	26,544.56	39,816.84
	1040 Obitelj i djeca	138,000.00	200,000.00	200,000.00	300,000.00
		18,315.75	26,544.56	26,544.56	39,816.84
	1.0.0 Opći prihodi i primici-Grad	138,000.00	200,000.00	200,000.00	300,000.00
		18,315.75	26,544.56	26,544.56	39,816.84
	3 Rashodi poslovanja	138,000.00	200,000.00	200,000.00	300,000.00
		18,315.75	26,544.56	26,544.56	39,816.84
	37 Naknade građanima i kućanst.na	138,000.00	200,000.00	200,000.00	300,000.00
		18,315.75	26,544.56	26,544.56	39,816.84
	A102705 Sufinanciranje troškova prehrane	0.00	2,000.00	2,000.00	2,000.00
		0.00	265.45	265.45	265.45
	1040 Obitelj i djeca	0.00	2,000.00	2,000.00	2,000.00
		0.00	265.45	265.45	265.45
	1.0.0 Opći prihodi i primici-Grad	0.00	2,000.00	2,000.00	2,000.00
		0.00	265.45	265.45	265.45
	3 Rashodi poslovanja	0.00	2,000.00	2,000.00	2,000.00
		0.00	265.45	265.45	265.45
	37 Naknade građanima i kućanst.na	0.00	2,000.00	2,000.00	2,000.00
		0.00	265.45	265.45	265.45
	A102706 Pomoć i njega u kući	25,000.00	45,000.00	45,000.00	45,000.00
		3,318.07	5,972.53	5,972.53	5,972.53
	1020 Starost	25,000.00	45,000.00	45,000.00	45,000.00
		3,318.07	5,972.53	5,972.53	5,972.53
	1.0.0 Opći prihodi i primici-Grad	25,000.00	45,000.00	45,000.00	45,000.00
		3,318.07	5,972.53	5,972.53	5,972.53

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II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	25,000.00	45,000.00	45,000.00	45,000.00
		3,318.07	5,972.53	5,972.53	5,972.53
	37 Naknade građanima i kućanst.na	25,000.00	45,000.00	45,000.00	45,000.00
		3,318.07	5,972.53	5,972.53	5,972.53
	T102701 Sufinanciranje Posudionice ortopedskih	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	1011 Bolest	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	1.0.0 Opći prihodi i primici-Grad	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	3 Rashodi poslovanja	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	36 Pomoći dane u inozemstvo i	0.00	1,000.00	1,000.00	1,000.00
		0.00	132.72	132.72	132.72
	T102702 Razne akcije-pomoć bolesnima	4,500.00	5,000.00	5,000.00	5,000.00
		597.25	663.61	663.61	663.61
	1011 Bolest	4,500.00	5,000.00	5,000.00	5,000.00
		597.25	663.61	663.61	663.61
	1.0.0 Opći prihodi i primici-Grad	4,500.00	5,000.00	5,000.00	5,000.00
		597.25	663.61	663.61	663.61
	3 Rashodi poslovanja	4,500.00	5,000.00	5,000.00	5,000.00
		597.25	663.61	663.61	663.61
	37 Naknade građanima i kućanst.na	4,500.00	5,000.00	5,000.00	5,000.00
		597.25	663.61	663.61	663.61
	T102703 Božićnica umirovljenicima slabijeg	11,760.00	15,000.00	15,000.00	20,000.00
		1,560.82	1,990.84	1,990.84	2,654.46
	1020 Starost	11,760.00	15,000.00	15,000.00	20,000.00
		1,560.82	1,990.84	1,990.84	2,654.46
	1.0.0 Opći prihodi i primici-Grad	11,760.00	15,000.00	15,000.00	20,000.00
		1,560.82	1,990.84	1,990.84	2,654.46

firma: GRAD DUGA RESA
adresa: TRG SV.JURJA 1
oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 43
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	11,760.00	15,000.00	15,000.00	20,000.00 20,000.00
		1,560.82	1,990.84	1,990.84	2,654.46 2,654.46
	37 Naknade građanima i kućanst.na	11,760.00	15,000.00	15,000.00	20,000.00 20,000.00
		1,560.82	1,990.84	1,990.84	2,654.46 2,654.46
	T102705 Nauči zdravlje	0.00	216,100.00	264,000.00	0.00 0.00
		0.00	28,681.40	35,038.82	0.00 0.00
	1040 Obitelj i djeca	0.00	216,100.00	264,000.00	0.00 0.00
		0.00	28,681.40	35,038.82	0.00 0.00
	5.0.2 Pomoći - Grad - EU sredstva	0.00	216,100.00	264,000.00	0.00 0.00
		0.00	28,681.40	35,038.82	0.00 0.00
	3 Rashodi poslovanja	0.00	216,100.00	264,000.00	0.00 0.00
		0.00	28,681.40	35,038.82	0.00 0.00
	32 Materijalni rashodi	0.00	216,100.00	264,000.00	0.00 0.00
		0.00	28,681.40	35,038.82	0.00 0.00
	00309 STAMBENA DJELATNOST	3,887.45	215,000.00	35,000.00	35,000.00 35,000.00
		515.95	28,535.40	4,645.30	4,645.30 4,645.30
	P1014 ODRŽAVANJE I OBNOVA STAMBENIH ZGRADA	3,887.45	215,000.00	35,000.00	35,000.00 35,000.00
		515.95	28,535.40	4,645.30	4,645.30 4,645.30
	A101401 Stambena pričuva	3,497.04	1,000.00	21,000.00	21,000.00 21,000.00
		464.14	132.72	2,787.18	2,787.18 2,787.18
	0610 Razvoj stanovanja	3,497.04	1,000.00	21,000.00	21,000.00 21,000.00
		464.14	132.72	2,787.18	2,787.18 2,787.18
	4.1.0 Najam stanova	3,497.04	1,000.00	21,000.00	21,000.00 21,000.00
		464.14	132.72	2,787.18	2,787.18 2,787.18
	3 Rashodi poslovanja	3,497.04	1,000.00	21,000.00	21,000.00 21,000.00
		464.14	132.72	2,787.18	2,787.18 2,787.18
	32 Materijalni rashodi	3,497.04	1,000.00	21,000.00	21,000.00 21,000.00
		464.14	132.72	2,787.18	2,787.18 2,787.18
	A101402 Redovni troškovi neuseljjenih stanova	390.41	5,000.00	5,000.00	5,000.00 5,000.00
		51.82	663.61	663.61	663.61 663.61

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 44
II. POSEBNI DIO

		kn				
		euro				
ŠIFRA	NAZIV	Izvršenje	Plan	Proračun	Prjekcija proračuna	
		2021.	2022.	2023.	2024.	2025.
	0610 Razvoj stanovanja	390.41	5,000.00	5,000.00	5,000.00	5,000.00
		51.82	663.61	663.61	663.61	663.61
	4.1.0 Najam stanova	390.41	5,000.00	5,000.00	5,000.00	5,000.00
		51.82	663.61	663.61	663.61	663.61
	3 Rashodi poslovanja	390.41	5,000.00	5,000.00	5,000.00	5,000.00
		51.82	663.61	663.61	663.61	663.61
	32 Materijalni rashodi	390.41	5,000.00	5,000.00	5,000.00	5,000.00
		51.82	663.61	663.61	663.61	663.61
	K101401 Investicijsko održavanje stanova	0.00	9,000.00	9,000.00	9,000.00	9,000.00
		0.00	1,194.51	1,194.51	1,194.51	1,194.51
	0610 Razvoj stanovanja	0.00	9,000.00	9,000.00	9,000.00	9,000.00
		0.00	1,194.51	1,194.51	1,194.51	1,194.51
	4.1.0 Najam stanova	0.00	9,000.00	9,000.00	9,000.00	9,000.00
		0.00	1,194.51	1,194.51	1,194.51	1,194.51
	4 Rashodi za nabavu nefinancijske	0.00	9,000.00	9,000.00	9,000.00	9,000.00
		0.00	1,194.51	1,194.51	1,194.51	1,194.51
	45 Rashodi za dodatna ulaganja na	0.00	9,000.00	9,000.00	9,000.00	9,000.00
		0.00	1,194.51	1,194.51	1,194.51	1,194.51
	K101404 Kupnja stanova	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	0610 Razvoj stanovanja	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
004 UPRAVNI ODJEL ZA PROSTORNO PLAN.KOMUNALNO GOSPOD.ZAŠTITU		20,559,721.80	23,955,613.00	24,726,440.00	15,807,990.00	14,782,220.00
		2,728,744.02	3,179,456.23	3,281,762.56	2,098,080.83	1,961,937.75

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 45
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
00401	UO ZA PR.PLAN.KOM.GOSP.ZAŠT.OKOL.I IMOV.GRADA	190,449.30 25,276.97	477,534.00 63,379.65	220,000.00 29,199.02	220,000.00 29,199.02 220,000.00 29,199.02
P1015	REDOVNA DJEL. UO ZA PROST.PLAN.,KOM.GOSP.,	190,449.30 25,276.97	477,534.00 63,379.65	220,000.00 29,199.02	220,000.00 29,199.02 220,000.00 29,199.02
A101501	Djelokrug rada odjela II	190,449.30 25,276.97	457,534.00 60,725.20	200,000.00 26,544.56	200,000.00 26,544.56 200,000.00 26,544.56
0133	Ostale opće usluge	190,449.30 25,276.97	457,534.00 60,725.20	200,000.00 26,544.56	200,000.00 26,544.56 200,000.00 26,544.56
1.0.0	Opći prihodi i primici-Grad	190,449.30 25,276.97	457,534.00 60,725.20	200,000.00 26,544.56	200,000.00 26,544.56 200,000.00 26,544.56
3	Rashodi poslovanja	190,449.30 25,276.97	457,534.00 60,725.20	200,000.00 26,544.56	200,000.00 26,544.56 200,000.00 26,544.56
32	Materijalni rashodi	190,449.30 25,276.97	399,000.00 52,956.40	200,000.00 26,544.56	200,000.00 26,544.56 200,000.00 26,544.56
37	Naknade građanima i kućanst.na	0.00 0.00	58,534.00 7,768.80	0.00 0.00	0.00 0.00 0.00 0.00
K101501	Opremanje odjela	0.00 0.00	20,000.00 2,654.46	20,000.00 2,654.46	20,000.00 2,654.46 20,000.00 2,654.46
0133	Ostale opće usluge	0.00 0.00	20,000.00 2,654.46	20,000.00 2,654.46	20,000.00 2,654.46 20,000.00 2,654.46
1.0.0	Opći prihodi i primici-Grad	0.00 0.00	20,000.00 2,654.46	20,000.00 2,654.46	20,000.00 2,654.46 20,000.00 2,654.46
4	Rashodi za nabavu nefinancijske	0.00 0.00	20,000.00 2,654.46	20,000.00 2,654.46	20,000.00 2,654.46 20,000.00 2,654.46
42	Rashodi za nabavu proizvedene	0.00 0.00	20,000.00 2,654.46	20,000.00 2,654.46	20,000.00 2,654.46 20,000.00 2,654.46
00402	KOMUNALNO GOSPODARSTVO	16,157,288.41 2,144,440.69	20,695,303.00 2,746,738.74	23,289,490.00 3,091,046.52	14,412,540.00 1,912,872.79 13,386,770.00 1,776,729.71
P1016	GRAĐENJE OBJEKATA I UREĐAJA KOMUNALNE	7,862,398.61 1,043,519.62	6,647,939.00 882,333.13	4,527,080.00 600,846.77	5,036,540.00 668,463.73 5,457,123.00 724,284.69

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 46
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	K101612 Javne površine - uređenje parka dr.	314,382.09	2,693,794.00	2,965,330.00	4,086,540.00	3,507,123.00
		41,725.67	357,527.90	393,566.93	542,377.07	465,475.21
	0660 Ras.vez.za st.i kom.p.koji nis	314,382.09	2,693,794.00	2,965,330.00	4,086,540.00	3,507,123.00
		41,725.67	357,527.90	393,566.93	542,377.07	465,475.21
	1.0.0 Opći prihodi i primici-Grad	314,382.09	2,407,794.00	2,634,330.00	3,755,540.00	3,176,123.00
		41,725.67	319,569.18	349,635.68	498,445.82	421,543.96
	4 Rashodi za nabavu nefinancijske	314,382.09	2,407,794.00	2,634,330.00	3,755,540.00	3,176,123.00
		41,725.67	319,569.18	349,635.68	498,445.82	421,543.96
	41 Rashodi za nabavu	54,800.00	598,500.00	598,500.00	98,500.00	98,500.00
		7,273.21	79,434.60	79,434.60	13,073.20	13,073.20
	42 Rashodi za nabavu proizvedene	172,497.16	1,809,294.00	2,035,830.00	3,657,040.00	3,077,623.00
		22,894.31	240,134.58	270,201.08	485,372.62	408,470.77
	45 Rashodi za dodatna ulaganja na	87,084.93	0.00	0.00	0.00	0.00
		11,558.16	0.00	0.00	0.00	0.00
	4.1.0 Najam stanova	0.00	5,000.00	0.00	0.00	0.00
		0.00	663.61	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	0.00	5,000.00	0.00	0.00	0.00
		0.00	663.61	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	0.00	5,000.00	0.00	0.00	0.00
		0.00	663.61	0.00	0.00	0.00
	4.4.0 Spomenička renta	0.00	31,000.00	31,000.00	31,000.00	31,000.00
		0.00	4,114.41	4,114.41	4,114.41	4,114.41
	4 Rashodi za nabavu nefinancijske	0.00	31,000.00	31,000.00	31,000.00	31,000.00
		0.00	4,114.41	4,114.41	4,114.41	4,114.41
	42 Rashodi za nabavu proizvedene	0.00	31,000.00	31,000.00	31,000.00	31,000.00
		0.00	4,114.41	4,114.41	4,114.41	4,114.41
	7.0.0 Prihod od prodaje zemlje	0.00	50,000.00	100,000.00	100,000.00	100,000.00
		0.00	6,636.14	13,272.28	13,272.28	13,272.28

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 47
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	4 Rashodi za nabavu nefinancijske	0.00	50,000.00	100,000.00	100,000.00
		0.00	6,636.14	13,272.28	13,272.28
	42 Rashodi za nabavu proizvedene	0.00	50,000.00	100,000.00	100,000.00
		0.00	6,636.14	13,272.28	13,272.28
	7.1.0 Prihod od prodaje stanova	0.00	200,000.00	200,000.00	200,000.00
		0.00	26,544.56	26,544.56	26,544.56
	4 Rashodi za nabavu nefinancijske	0.00	200,000.00	200,000.00	200,000.00
		0.00	26,544.56	26,544.56	26,544.56
	42 Rashodi za nabavu proizvedene	0.00	200,000.00	200,000.00	200,000.00
		0.00	26,544.56	26,544.56	26,544.56
	K101614 Postava autobusnih nadstrešnica	0.00	15,400.00	56,000.00	56,000.00
		0.00	2,043.93	7,432.48	7,432.48
	0660 Ras.vez.za st.i kom.p.koji nis	0.00	15,400.00	56,000.00	56,000.00
		0.00	2,043.93	7,432.48	7,432.48
	1.0.0 Opći prihodi i primici-Grad	0.00	15,400.00	56,000.00	56,000.00
		0.00	2,043.93	7,432.48	7,432.48
	4 Rashodi za nabavu nefinancijske	0.00	15,400.00	56,000.00	56,000.00
		0.00	2,043.93	7,432.48	7,432.48
	42 Rashodi za nabavu proizvedene	0.00	0.00	40,000.00	40,000.00
		0.00	0.00	5,308.91	5,308.91
	45 Rashodi za dodatna ulaganja na	0.00	15,400.00	16,000.00	16,000.00
		0.00	2,043.93	2,123.56	2,123.56
	K101618 Asfaltiranje cesta - MO Belavići	2,086,608.80	690,000.00	263,000.00	0.00
		276,940.58	91,578.74	34,906.10	0.00
	0451 Cestovni promet	2,086,608.80	690,000.00	263,000.00	0.00
		276,940.58	91,578.74	34,906.10	0.00
	1.0.0 Opći prihodi i primici-Grad	1,938,379.90	622,000.00	263,000.00	0.00
		257,267.22	82,553.59	34,906.10	0.00
	3 Rashodi poslovanja	7,375.00	0.00	0.00	0.00
		978.83	0.00	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 48
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	32 Materijalni rashodi	7,375.00	0.00	0.00	0.00	0.00
		978.83	0.00	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	1,931,004.90	622,000.00	263,000.00	0.00	0.00
		256,288.39	82,553.59	34,906.10	0.00	0.00
	42 Rashodi za nabavu proizvedene	1,931,004.90	622,000.00	263,000.00	0.00	0.00
		256,288.39	82,553.59	34,906.10	0.00	0.00
	4.0.0 Koncesije	8,566.67	12,000.00	0.00	0.00	0.00
		1,136.99	1,592.67	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	8,566.67	12,000.00	0.00	0.00	0.00
		1,136.99	1,592.67	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	8,566.67	12,000.00	0.00	0.00	0.00
		1,136.99	1,592.67	0.00	0.00	0.00
	4.5.0 Legalizacija	22,381.00	30,000.00	0.00	0.00	0.00
		2,970.47	3,981.68	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	22,381.00	30,000.00	0.00	0.00	0.00
		2,970.47	3,981.68	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	22,381.00	30,000.00	0.00	0.00	0.00
		2,970.47	3,981.68	0.00	0.00	0.00
	4.7.0 Šumski doprinos	33,901.94	6,000.00	0.00	0.00	0.00
		4,499.56	796.34	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	33,901.94	6,000.00	0.00	0.00	0.00
		4,499.56	796.34	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	33,901.94	6,000.00	0.00	0.00	0.00
		4,499.56	796.34	0.00	0.00	0.00
	4.8.0 Komunalni doprinos	83,379.29	20,000.00	0.00	0.00	0.00
		11,066.33	2,654.46	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	83,379.29	20,000.00	0.00	0.00	0.00
		11,066.33	2,654.46	0.00	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 49
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	42 Rashodi za nabavu proizvedene	83,379.29	20,000.00	0.00	0.00	0.00
		11,066.33	2,654.46	0.00	0.00	0.00
	K101619 Asfaltiranje cesta - MO Stara Sela	0.00	0.00	0.00	500,000.00	500,000.00
		0.00	0.00	0.00	66,361.40	66,361.40
	0451 Cestovni promet	0.00	0.00	0.00	500,000.00	500,000.00
		0.00	0.00	0.00	66,361.40	66,361.40
	1.0.0 Opći prihodi i primici-Grad	0.00	0.00	0.00	422,000.00	422,000.00
		0.00	0.00	0.00	56,009.03	56,009.03
	4 Rashodi za nabavu nefinancijske	0.00	0.00	0.00	422,000.00	422,000.00
		0.00	0.00	0.00	56,009.03	56,009.03
	42 Rashodi za nabavu proizvedene	0.00	0.00	0.00	422,000.00	422,000.00
		0.00	0.00	0.00	56,009.03	56,009.03
	4.0.0 Koncesije	0.00	0.00	0.00	12,000.00	12,000.00
		0.00	0.00	0.00	1,592.67	1,592.67
	4 Rashodi za nabavu nefinancijske	0.00	0.00	0.00	12,000.00	12,000.00
		0.00	0.00	0.00	1,592.67	1,592.67
	42 Rashodi za nabavu proizvedene	0.00	0.00	0.00	12,000.00	12,000.00
		0.00	0.00	0.00	1,592.67	1,592.67
	4.5.0 Legalizacija	0.00	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	0.00	1,327.23	1,327.23
	4 Rashodi za nabavu nefinancijske	0.00	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	0.00	1,327.23	1,327.23
	42 Rashodi za nabavu proizvedene	0.00	0.00	0.00	10,000.00	10,000.00
		0.00	0.00	0.00	1,327.23	1,327.23
	4.7.0 Šumski doprinos	0.00	0.00	0.00	6,000.00	6,000.00
		0.00	0.00	0.00	796.34	796.34
	4 Rashodi za nabavu nefinancijske	0.00	0.00	0.00	6,000.00	6,000.00
		0.00	0.00	0.00	796.34	796.34

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 50
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	42 Rashodi za nabavu proizvedene	0.00	0.00	0.00	6,000.00	6,000.00
		0.00	0.00	0.00	796.34	796.34
	4.8.0 Komunalni doprinos	0.00	0.00	0.00	50,000.00	50,000.00
		0.00	0.00	0.00	6,636.14	6,636.14
	4 Rashodi za nabavu nefinancijske	0.00	0.00	0.00	50,000.00	50,000.00
		0.00	0.00	0.00	6,636.14	6,636.14
	42 Rashodi za nabavu proizvedene	0.00	0.00	0.00	50,000.00	50,000.00
		0.00	0.00	0.00	6,636.14	6,636.14
	K101627 Uređenje javnih površina	99,837.50	400,000.00	100,000.00	100,000.00	1,100,000.00
		13,250.71	53,089.12	13,272.28	13,272.28	145,995.09
	0660 Ras.vez.za st.i kom.p.koji nis	99,837.50	400,000.00	100,000.00	100,000.00	1,100,000.00
		13,250.71	53,089.12	13,272.28	13,272.28	145,995.09
	1.0.0 Opći prihodi i primici-Grad	99,837.50	400,000.00	100,000.00	100,000.00	1,100,000.00
		13,250.71	53,089.12	13,272.28	13,272.28	145,995.09
	4 Rashodi za nabavu nefinancijske	99,837.50	400,000.00	100,000.00	100,000.00	1,100,000.00
		13,250.71	53,089.12	13,272.28	13,272.28	145,995.09
	41 Rashodi za nabavu	0.00	360,000.00	0.00	0.00	0.00
		0.00	47,780.21	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	99,837.50	40,000.00	100,000.00	100,000.00	100,000.00
		13,250.71	5,308.91	13,272.28	13,272.28	13,272.28
	45 Rashodi za dodatna ulaganja na	0.00	0.00	0.00	0.00	1,000,000.00
		0.00	0.00	0.00	0.00	132,722.81
	K101628 Groblja	0.00	534,000.00	50,000.00	50,000.00	50,000.00
		0.00	70,873.98	6,636.14	6,636.14	6,636.14
	0490 Ekon.posl.koji nisu dr.svrstan	0.00	534,000.00	50,000.00	50,000.00	50,000.00
		0.00	70,873.98	6,636.14	6,636.14	6,636.14
	1.0.0 Opći prihodi i primici-Grad	0.00	534,000.00	50,000.00	50,000.00	50,000.00
		0.00	70,873.98	6,636.14	6,636.14	6,636.14
	3 Rashodi poslovanja	0.00	415,000.00	0.00	0.00	0.00
		0.00	55,079.97	0.00	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 51
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	32 Materijalni rashodi	0.00	415,000.00	0.00	0.00	0.00
		0.00	55,079.97	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	0.00	119,000.00	50,000.00	50,000.00	50,000.00
		0.00	15,794.01	6,636.14	6,636.14	6,636.14
	42 Rashodi za nabavu proizvedene	0.00	119,000.00	50,000.00	50,000.00	50,000.00
		0.00	15,794.01	6,636.14	6,636.14	6,636.14
	K101633 Dječja igrališta - Mjesni odbori	508,384.46	100,000.00	144,000.00	244,000.00	244,000.00
		67,474.21	13,272.28	19,112.08	32,384.37	32,384.37
	0660 Ras.vez.za st.i kom.p.koji nis	508,384.46	100,000.00	144,000.00	244,000.00	244,000.00
		67,474.21	13,272.28	19,112.08	32,384.37	32,384.37
	1.0.0 Opći prihodi i primici-Grad	508,384.46	100,000.00	144,000.00	244,000.00	244,000.00
		67,474.21	13,272.28	19,112.08	32,384.37	32,384.37
	4 Rashodi za nabavu nefinancijske	508,384.46	100,000.00	144,000.00	244,000.00	244,000.00
		67,474.21	13,272.28	19,112.08	32,384.37	32,384.37
	42 Rashodi za nabavu proizvedene	508,384.46	100,000.00	144,000.00	244,000.00	244,000.00
		67,474.21	13,272.28	19,112.08	32,384.37	32,384.37
	K101636 Modernizacija sustava javne rasvjete	4,853,185.76	1,025,785.00	297,500.00	0.00	0.00
		644,128.44	136,145.07	39,485.04	0.00	0.00
	0640 Ulična rasvjeta	4,853,185.76	1,025,785.00	297,500.00	0.00	0.00
		644,128.44	136,145.07	39,485.04	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	1,008,854.51	874,300.00	297,500.00	0.00	0.00
		133,898.00	116,039.55	39,485.04	0.00	0.00
	3 Rashodi poslovanja	3,825.00	4,300.00	22,500.00	0.00	0.00
		507.66	570.71	2,986.26	0.00	0.00
	32 Materijalni rashodi	3,825.00	4,300.00	22,500.00	0.00	0.00
		507.66	570.71	2,986.26	0.00	0.00
	4 Rashodi za nabavu nefinancijske	1,005,029.51	870,000.00	275,000.00	0.00	0.00
		133,390.34	115,468.84	36,498.77	0.00	0.00
	41 Rashodi za nabavu	0.00	10,000.00	0.00	0.00	0.00
		0.00	1,327.23	0.00	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 52
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	42 Rashodi za nabavu proizvedene	1,005,029.51	860,000.00	275,000.00	0.00	0.00
		133,390.34	114,141.62	36,498.77	0.00	0.00
	8.0.0 Namjenski primici od financijske	3,844,331.25	151,485.00	0.00	0.00	0.00
		510,230.44	20,105.51	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	3,844,331.25	151,485.00	0.00	0.00	0.00
		510,230.44	20,105.51	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	3,844,331.25	151,485.00	0.00	0.00	0.00
		510,230.44	20,105.51	0.00	0.00	0.00
	K101637 Nabava komunalne opreme	0.00	540,960.00	0.00	0.00	0.00
		0.00	71,797.73	0.00	0.00	0.00
	0510 Gospodarenje otpadom	0.00	540,960.00	0.00	0.00	0.00
		0.00	71,797.73	0.00	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	0.00	324,576.00	0.00	0.00	0.00
		0.00	43,078.64	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	0.00	324,576.00	0.00	0.00	0.00
		0.00	43,078.64	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	0.00	324,576.00	0.00	0.00	0.00
		0.00	43,078.64	0.00	0.00	0.00
	5.0.3 Pomoći - Grad - Ostali	0.00	216,384.00	0.00	0.00	0.00
		0.00	28,719.09	0.00	0.00	0.00
	4 Rashodi za nabavu nefinancijske	0.00	216,384.00	0.00	0.00	0.00
		0.00	28,719.09	0.00	0.00	0.00
	42 Rashodi za nabavu proizvedene	0.00	216,384.00	0.00	0.00	0.00
		0.00	28,719.09	0.00	0.00	0.00
	K101638 Izgradnja rotora u Jelačićevoj ulici	0.00	648,000.00	651,250.00	0.00	0.00
		0.00	86,004.38	86,435.73	0.00	0.00
	0451 Cestovni promet	0.00	648,000.00	651,250.00	0.00	0.00
		0.00	86,004.38	86,435.73	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 53
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje	Plan	Proračun	Prjekcija proračuna
		2021.	2022.	2023.	2024.
					2025.
1.0.0	Opći prihodi i primici-Grad	0.00	648,000.00	573,250.00	0.00
		0.00	86,004.38	76,083.35	0.00
3	Rashodi poslovanja	0.00	30,000.00	30,000.00	0.00
		0.00	3,981.68	3,981.68	0.00
32	Materijalni rashodi	0.00	30,000.00	30,000.00	0.00
		0.00	3,981.68	3,981.68	0.00
4	Rashodi za nabavu nefinancijske	0.00	618,000.00	543,250.00	0.00
		0.00	82,022.70	72,101.67	0.00
42	Rashodi za nabavu proizvedene	0.00	618,000.00	543,250.00	0.00
		0.00	82,022.70	72,101.67	0.00
4.0.0	Koncesije	0.00	0.00	12,000.00	0.00
		0.00	0.00	1,592.67	0.00
4	Rashodi za nabavu nefinancijske	0.00	0.00	12,000.00	0.00
		0.00	0.00	1,592.67	0.00
42	Rashodi za nabavu proizvedene	0.00	0.00	12,000.00	0.00
		0.00	0.00	1,592.67	0.00
4.5.0	Legalizacija	0.00	0.00	10,000.00	0.00
		0.00	0.00	1,327.23	0.00
4	Rashodi za nabavu nefinancijske	0.00	0.00	10,000.00	0.00
		0.00	0.00	1,327.23	0.00
42	Rashodi za nabavu proizvedene	0.00	0.00	10,000.00	0.00
		0.00	0.00	1,327.23	0.00
4.7.0	Šumski doprinos	0.00	0.00	6,000.00	0.00
		0.00	0.00	796.34	0.00
4	Rashodi za nabavu nefinancijske	0.00	0.00	6,000.00	0.00
		0.00	0.00	796.34	0.00
42	Rashodi za nabavu proizvedene	0.00	0.00	6,000.00	0.00
		0.00	0.00	796.34	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 54
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	4.8.0 Komunalni doprinos	0.00	0.00	50,000.00	0.00 0.00
		0.00	0.00	6,636.14	0.00 0.00
	4 Rashodi za nabavu nefinancijske	0.00	0.00	50,000.00	0.00 0.00
		0.00	0.00	6,636.14	0.00 0.00
	42 Rashodi za nabavu proizvedene	0.00	0.00	50,000.00	0.00 0.00
		0.00	0.00	6,636.14	0.00 0.00
	P1017 GRAĐENJE OBJEKATA I UREĐAJA ZA OPSKRBU PITKOM	470,115.89	883,800.00	200,000.00	200,000.00 200,000.00
		62,395.10	117,300.42	26,544.56	26,544.56 26,544.56
	K101709 Vodoistražni radovi-Novigrad na Dobri	265,790.39	328,200.00	100,000.00	100,000.00 100,000.00
		35,276.45	43,559.63	13,272.28	13,272.28 13,272.28
	0630 Opskrba vodom	265,790.39	328,200.00	100,000.00	100,000.00 100,000.00
		35,276.45	43,559.63	13,272.28	13,272.28 13,272.28
	1.0.0 Opći prihodi i primici-Grad	265,790.39	328,200.00	100,000.00	100,000.00 100,000.00
		35,276.45	43,559.63	13,272.28	13,272.28 13,272.28
	3 Rashodi poslovanja	265,790.39	328,200.00	100,000.00	100,000.00 100,000.00
		35,276.45	43,559.63	13,272.28	13,272.28 13,272.28
	38 Ostali rashodi	265,790.39	328,200.00	100,000.00	100,000.00 100,000.00
		35,276.45	43,559.63	13,272.28	13,272.28 13,272.28
	K101710 Sanacija gubitaka vode-Duga Resa i	180,187.50	313,200.00	100,000.00	100,000.00 100,000.00
		23,914.99	41,568.78	13,272.28	13,272.28 13,272.28
	0630 Opskrba vodom	180,187.50	313,200.00	100,000.00	100,000.00 100,000.00
		23,914.99	41,568.78	13,272.28	13,272.28 13,272.28
	1.0.0 Opći prihodi i primici-Grad	180,187.50	313,200.00	100,000.00	100,000.00 100,000.00
		23,914.99	41,568.78	13,272.28	13,272.28 13,272.28
	3 Rashodi poslovanja	180,187.50	313,200.00	100,000.00	100,000.00 100,000.00
		23,914.99	41,568.78	13,272.28	13,272.28 13,272.28
	38 Ostali rashodi	180,187.50	313,200.00	100,000.00	100,000.00 100,000.00
		23,914.99	41,568.78	13,272.28	13,272.28 13,272.28
	K101714 Vodnoistražni radovi D. Velemerić -	24,138.00	42,400.00	0.00	0.00 0.00
		3,203.66	5,627.45	0.00	0.00 0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 55
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	0630 Opskrba vodom	24,138.00	42,400.00	0.00	0.00	0.00
		3,203.66	5,627.45	0.00	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	24,138.00	42,400.00	0.00	0.00	0.00
		3,203.66	5,627.45	0.00	0.00	0.00
	3 Rashodi poslovanja	24,138.00	42,400.00	0.00	0.00	0.00
		3,203.66	5,627.45	0.00	0.00	0.00
	38 Ostali rashodi	24,138.00	42,400.00	0.00	0.00	0.00
		3,203.66	5,627.45	0.00	0.00	0.00
	K101715 Sanacija lokalnog vodovoda Pečurkovo	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	0630 Opskrba vodom	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	3 Rashodi poslovanja	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	38 Ostali rashodi	0.00	200,000.00	0.00	0.00	0.00
		0.00	26,544.56	0.00	0.00	0.00
	P1018 GRAĐENJE OBJEKATA I UREĐAJA ZA ODVODNJU I	679,508.27	5,585,150.00	8,928,360.00	1,439,000.00	723,614.00
		90,186.25	741,276.79	1,184,997.01	190,988.12	96,040.08
	K101806 Sekundarna kanalizacija Varoš -	0.00	50,000.00	0.00	0.00	0.00
		0.00	6,636.14	0.00	0.00	0.00
	0520 Gospodarenje otpadnim vodama	0.00	50,000.00	0.00	0.00	0.00
		0.00	6,636.14	0.00	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	0.00	50,000.00	0.00	0.00	0.00
		0.00	6,636.14	0.00	0.00	0.00
	3 Rashodi poslovanja	0.00	50,000.00	0.00	0.00	0.00
		0.00	6,636.14	0.00	0.00	0.00
	38 Ostali rashodi	0.00	50,000.00	0.00	0.00	0.00
		0.00	6,636.14	0.00	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 56
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	K101812 Aglomeracija Karlovac-Duga Resa	372,008.27	5,034,750.00	8,611,360.00	805,000.00	0.00
		49,373.98	668,226.16	1,142,923.88	106,841.86	0.00
	0520 Gospodarenje otpadnim vodama	372,008.27	5,034,750.00	8,611,360.00	805,000.00	0.00
		49,373.98	668,226.16	1,142,923.88	106,841.86	0.00
	1.0.0 Opći prihodi i primici-Grad	372,008.27	4,843,350.00	6,888,360.00	805,000.00	0.00
		49,373.98	642,823.01	914,242.48	106,841.86	0.00
	3 Rashodi poslovanja	237,008.27	1,525,200.00	814,760.00	305,000.00	0.00
		31,456.40	202,428.83	108,137.24	40,480.46	0.00
	32 Materijalni rashodi	0.00	6,000.00	15,000.00	5,000.00	0.00
		0.00	796.34	1,990.84	663.61	0.00
	38 Ostali rashodi	237,008.27	1,519,200.00	799,760.00	300,000.00	0.00
		31,456.40	201,632.49	106,146.39	39,816.84	0.00
	4 Rashodi za nabavu nefinancijske	135,000.00	3,318,150.00	6,073,600.00	500,000.00	0.00
		17,917.58	440,394.19	806,105.25	66,361.40	0.00
	41 Rashodi za nabavu	135,000.00	0.00	0.00	0.00	0.00
		17,917.58	0.00	0.00	0.00	0.00
	45 Rashodi za dodatna ulaganja na	0.00	3,318,150.00	6,073,600.00	500,000.00	0.00
		0.00	440,394.19	806,105.25	66,361.40	0.00
	5.0.1 Pomoći-Grad-Država	0.00	191,400.00	1,723,000.00	0.00	0.00
		0.00	25,403.15	228,681.40	0.00	0.00
	3 Rashodi poslovanja	0.00	191,400.00	1,723,000.00	0.00	0.00
		0.00	25,403.15	228,681.40	0.00	0.00
	38 Ostali rashodi	0.00	191,400.00	1,723,000.00	0.00	0.00
		0.00	25,403.15	228,681.40	0.00	0.00
	K101814 Kanalizacija-Sunčano naselje	0.00	0.00	0.00	317,000.00	317,000.00
		0.00	0.00	0.00	42,073.13	42,073.13
	0520 Gospodarenje otpadnim vodama	0.00	0.00	0.00	317,000.00	317,000.00
		0.00	0.00	0.00	42,073.13	42,073.13
	1.0.0 Opći prihodi i primici-Grad	0.00	0.00	0.00	317,000.00	317,000.00
		0.00	0.00	0.00	42,073.13	42,073.13

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 57
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	0.00	0.00	0.00	317,000.00 317,000.00
		0.00	0.00	0.00	42,073.13 42,073.13
	38 Ostali rashodi	0.00	0.00	0.00	317,000.00 317,000.00
		0.00	0.00	0.00	42,073.13 42,073.13
	K101815 Kanalizacija-podsustav Belavići-	307,500.00	200,400.00	0.00	0.00 0.00
		40,812.26	26,597.65	0.00	0.00 0.00
	0520 Gospodarenje otpadnim vodama	307,500.00	200,400.00	0.00	0.00 0.00
		40,812.26	26,597.65	0.00	0.00 0.00
	1.0.0 Opći prihodi i primici-Grad	307,500.00	200,400.00	0.00	0.00 0.00
		40,812.26	26,597.65	0.00	0.00 0.00
	3 Rashodi poslovanja	307,500.00	200,400.00	0.00	0.00 0.00
		40,812.26	26,597.65	0.00	0.00 0.00
	38 Ostali rashodi	307,500.00	200,400.00	0.00	0.00 0.00
		40,812.26	26,597.65	0.00	0.00 0.00
	K101818 Demografska obnova -odvodnja	0.00	300,000.00	317,000.00	317,000.00 406,614.00
		0.00	39,816.84	42,073.13	42,073.13 53,966.95
	0520 Gospodarenje otpadnim vodama	0.00	300,000.00	317,000.00	317,000.00 406,614.00
		0.00	39,816.84	42,073.13	42,073.13 53,966.95
	1.0.0 Opći prihodi i primici-Grad	0.00	300,000.00	317,000.00	317,000.00 406,614.00
		0.00	39,816.84	42,073.13	42,073.13 53,966.95
	3 Rashodi poslovanja	0.00	300,000.00	317,000.00	317,000.00 406,614.00
		0.00	39,816.84	42,073.13	42,073.13 53,966.95
	38 Ostali rashodi	0.00	300,000.00	317,000.00	317,000.00 406,614.00
		0.00	39,816.84	42,073.13	42,073.13 53,966.95
	P1019 ODRŽAVANJE KOMUNALNE INFRASTRUKTURE	7,145,265.64	7,578,414.00	9,634,050.00	7,737,000.00 7,006,033.00
		948,339.72	1,005,828.39	1,278,658.17	1,026,876.37 929,860.38
	A101901 Javna rasvjeta	820,453.67	750,000.00	1,550,000.00	1,550,000.00 1,550,000.00
		108,892.92	99,542.11	205,720.35	205,720.35 205,720.35
	0640 Ulična rasvjeta	820,453.67	750,000.00	1,550,000.00	1,550,000.00 1,550,000.00
		108,892.92	99,542.11	205,720.35	205,720.35 205,720.35

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 58
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	0.00	200,000.00	906,250.00	890,000.00
		0.00	26,544.56	120,280.05	118,123.30
	3 Rashodi poslovanja	0.00	200,000.00	906,250.00	890,000.00
		0.00	26,544.56	120,280.05	118,123.30
	32 Materijalni rashodi	0.00	200,000.00	906,250.00	890,000.00
		0.00	26,544.56	120,280.05	118,123.30
	4.9.0 Komunalna naknada	820,453.67	550,000.00	643,750.00	660,000.00
		108,892.92	72,997.54	85,440.31	87,597.05
	3 Rashodi poslovanja	820,453.67	550,000.00	643,750.00	660,000.00
		108,892.92	72,997.54	85,440.31	87,597.05
	32 Materijalni rashodi	820,453.67	550,000.00	643,750.00	660,000.00
		108,892.92	72,997.54	85,440.31	87,597.05
	A101902 Održavanje neasfaltiranih nerazvrstanih	144,933.56	145,000.00	145,000.00	145,000.00
		19,235.99	19,244.81	19,244.81	19,244.81
	0451 Cestovni promet	144,933.56	145,000.00	145,000.00	145,000.00
		19,235.99	19,244.81	19,244.81	19,244.81
	4.9.0 Komunalna naknada	144,933.56	145,000.00	145,000.00	145,000.00
		19,235.99	19,244.81	19,244.81	19,244.81
	3 Rashodi poslovanja	144,933.56	145,000.00	145,000.00	145,000.00
		19,235.99	19,244.81	19,244.81	19,244.81
	32 Materijalni rashodi	144,933.56	145,000.00	145,000.00	145,000.00
		19,235.99	19,244.81	19,244.81	19,244.81
	A101903 Sanacija udarnih rupa	149,692.87	150,000.00	150,000.00	150,000.00
		19,867.66	19,908.42	19,908.42	19,908.42
	0451 Cestovni promet	149,692.87	150,000.00	150,000.00	150,000.00
		19,867.66	19,908.42	19,908.42	19,908.42
	4.9.0 Komunalna naknada	149,692.87	150,000.00	150,000.00	150,000.00
		19,867.66	19,908.42	19,908.42	19,908.42

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 59
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	149,692.87	150,000.00	150,000.00	150,000.00
		19,867.66	19,908.42	19,908.42	19,908.42
	32 Materijalni rashodi	149,692.87	150,000.00	150,000.00	150,000.00
		19,867.66	19,908.42	19,908.42	19,908.42
A101904	Pojačano održavanje	3,821,565.93	3,544,794.00	4,000,000.00	2,875,200.00
		507,208.96	470,475.01	530,891.23	381,604.62
					236,277.52
	0451 Cestovni promet	3,821,565.93	3,544,794.00	4,000,000.00	2,875,200.00
		507,208.96	470,475.01	530,891.23	381,604.62
					236,277.52
	1.0.0 Opći prihodi i primici-Grad	2,324,747.15	2,895,394.00	3,380,600.00	2,235,800.00
		308,546.97	384,284.82	448,682.73	296,741.66
					151,414.56
	3 Rashodi poslovanja	2,324,747.15	2,895,394.00	3,380,600.00	2,235,800.00
		308,546.97	384,284.82	448,682.73	296,741.66
					151,414.56
	32 Materijalni rashodi	2,324,747.15	2,895,394.00	3,380,600.00	2,235,800.00
		308,546.97	384,284.82	448,682.73	296,741.66
					151,414.56
	4.2.0 Eksploatacija mineralnih sirovina	82,336.41	55,000.00	55,000.00	55,000.00
		10,927.92	7,299.75	7,299.75	7,299.75
					7,299.75
	3 Rashodi poslovanja	82,336.41	55,000.00	55,000.00	55,000.00
		10,927.92	7,299.75	7,299.75	7,299.75
					7,299.75
	32 Materijalni rashodi	82,336.41	55,000.00	55,000.00	55,000.00
		10,927.92	7,299.75	7,299.75	7,299.75
					7,299.75
	4.3.0 Naknada za korištenje prostora	0.00	40,000.00	30,000.00	30,000.00
		0.00	5,308.91	3,981.68	3,981.68
					3,981.68
	3 Rashodi poslovanja	0.00	40,000.00	30,000.00	30,000.00
		0.00	5,308.91	3,981.68	3,981.68
					3,981.68
	32 Materijalni rashodi	0.00	40,000.00	30,000.00	30,000.00
		0.00	5,308.91	3,981.68	3,981.68
					3,981.68
	4.9.0 Komunalna naknada	1,414,482.37	554,400.00	534,400.00	554,400.00
		187,734.07	73,581.52	70,927.07	73,581.52
					73,581.52

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 60
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	3 Rashodi poslovanja	1,414,482.37	554,400.00	534,400.00	554,400.00	554,400.00
		187,734.07	73,581.52	70,927.07	73,581.52	73,581.52
	32 Materijalni rashodi	1,414,482.37	554,400.00	534,400.00	554,400.00	554,400.00
		187,734.07	73,581.52	70,927.07	73,581.52	73,581.52
	A101905 Vertikalna i horizontalna signalizacija	180,020.20	804,840.00	1,386,250.00	1,050,000.00	1,050,000.00
		23,892.79	106,820.63	183,986.99	139,358.95	139,358.95
	0451 Cestovni promet	180,020.20	804,840.00	1,386,250.00	1,050,000.00	1,050,000.00
		23,892.79	106,820.63	183,986.99	139,358.95	139,358.95
	1.0.0 Opći prihodi i primici-Grad	73,020.20	0.00	0.00	0.00	0.00
		9,691.45	0.00	0.00	0.00	0.00
	3 Rashodi poslovanja	73,020.20	0.00	0.00	0.00	0.00
		9,691.45	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	73,020.20	0.00	0.00	0.00	0.00
		9,691.45	0.00	0.00	0.00	0.00
	4.9.0 Komunalna naknada	107,000.00	384,000.00	1,086,250.00	1,050,000.00	1,050,000.00
		14,201.34	50,965.56	144,170.15	139,358.95	139,358.95
	3 Rashodi poslovanja	107,000.00	200,000.00	1,086,250.00	1,050,000.00	1,050,000.00
		14,201.34	26,544.56	144,170.15	139,358.95	139,358.95
	32 Materijalni rashodi	107,000.00	200,000.00	1,086,250.00	1,050,000.00	1,050,000.00
		14,201.34	26,544.56	144,170.15	139,358.95	139,358.95
	4 Rashodi za nabavu nefinancijske	0.00	184,000.00	0.00	0.00	0.00
		0.00	24,421.00	0.00	0.00	0.00
	45 Rashodi za dodatna ulaganja na	0.00	184,000.00	0.00	0.00	0.00
		0.00	24,421.00	0.00	0.00	0.00
	5.0.1 Pomoći-Grad-Država	0.00	420,840.00	300,000.00	0.00	0.00
		0.00	55,855.07	39,816.84	0.00	0.00
	4 Rashodi za nabavu nefinancijske	0.00	420,840.00	300,000.00	0.00	0.00
		0.00	55,855.07	39,816.84	0.00	0.00
	45 Rashodi za dodatna ulaganja na	0.00	420,840.00	300,000.00	0.00	0.00
		0.00	55,855.07	39,816.84	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 61
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	A101906 Parkovi i zelene površine	458,523.71	540,600.00	320,600.00	320,600.00	320,600.00
		60,856.55	71,749.95	42,550.93	42,550.93	42,550.93
	0660 Ras.vez.za st.i kom.p.koji nis	458,523.71	540,600.00	320,600.00	320,600.00	320,600.00
		60,856.55	71,749.95	42,550.93	42,550.93	42,550.93
	1.0.0 Opći prihodi i primici-Grad	253,023.71	220,000.00	0.00	0.00	0.00
		33,582.02	29,199.02	0.00	0.00	0.00
	3 Rashodi poslovanja	253,023.71	220,000.00	0.00	0.00	0.00
		33,582.02	29,199.02	0.00	0.00	0.00
	32 Materijalni rashodi	253,023.71	220,000.00	0.00	0.00	0.00
		33,582.02	29,199.02	0.00	0.00	0.00
	4.9.0 Komunalna naknada	205,500.00	320,600.00	320,600.00	320,600.00	320,600.00
		27,274.54	42,550.93	42,550.93	42,550.93	42,550.93
	3 Rashodi poslovanja	205,500.00	320,600.00	320,600.00	320,600.00	320,600.00
		27,274.54	42,550.93	42,550.93	42,550.93	42,550.93
	32 Materijalni rashodi	205,500.00	320,600.00	320,600.00	320,600.00	320,600.00
		27,274.54	42,550.93	42,550.93	42,550.93	42,550.93
	A101907 Redovno održavanje čistoće	234,996.60	235,000.00	235,000.00	235,000.00	235,000.00
		31,189.41	31,189.86	31,189.86	31,189.86	31,189.86
	0510 Gospodarenje otpadom	234,996.60	235,000.00	235,000.00	235,000.00	235,000.00
		31,189.41	31,189.86	31,189.86	31,189.86	31,189.86
	1.0.0 Opći prihodi i primici-Grad	206,496.60	0.00	0.00	0.00	0.00
		27,406.81	0.00	0.00	0.00	0.00
	3 Rashodi poslovanja	206,496.60	0.00	0.00	0.00	0.00
		27,406.81	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	206,496.60	0.00	0.00	0.00	0.00
		27,406.81	0.00	0.00	0.00	0.00
	4.9.0 Komunalna naknada	28,500.00	235,000.00	235,000.00	235,000.00	235,000.00
		3,782.60	31,189.86	31,189.86	31,189.86	31,189.86

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 62
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	28,500.00	235,000.00	235,000.00	235,000.00
		3,782.60	31,189.86	31,189.86	31,189.86
	32 Materijalni rashodi	28,500.00	235,000.00	235,000.00	235,000.00
		3,782.60	31,189.86	31,189.86	31,189.86
	A101908 Ekološka renta Gradu Karlovcu	106,953.67	95,000.00	100,000.00	100,000.00
		14,195.19	12,608.67	13,272.28	13,272.28
	0510 Gospodarenje otpadom	106,953.67	95,000.00	100,000.00	100,000.00
		14,195.19	12,608.67	13,272.28	13,272.28
	1.0.0 Opći prihodi i primici-Grad	106,953.67	95,000.00	100,000.00	100,000.00
		14,195.19	12,608.67	13,272.28	13,272.28
	3 Rashodi poslovanja	106,953.67	95,000.00	100,000.00	100,000.00
		14,195.19	12,608.67	13,272.28	13,272.28
	32 Materijalni rashodi	32,010.12	95,000.00	100,000.00	100,000.00
		4,248.47	12,608.67	13,272.28	13,272.28
	38 Ostali rashodi	74,943.55	0.00	0.00	0.00
		9,946.72	0.00	0.00	0.00
	A101909 Zimska služba	234,523.75	148,000.00	300,000.00	300,000.00
		31,126.65	19,642.98	39,816.84	39,816.84
	0510 Gospodarenje otpadom	234,523.75	148,000.00	300,000.00	300,000.00
		31,126.65	19,642.98	39,816.84	39,816.84
	4.9.0 Komunalna naknada	234,523.75	148,000.00	300,000.00	300,000.00
		31,126.65	19,642.98	39,816.84	39,816.84
	3 Rashodi poslovanja	234,523.75	148,000.00	300,000.00	300,000.00
		31,126.65	19,642.98	39,816.84	39,816.84
	32 Materijalni rashodi	234,523.75	148,000.00	300,000.00	300,000.00
		31,126.65	19,642.98	39,816.84	39,816.84
	A101910 Održavanje groblja	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46
	0510 Gospodarenje otpadom	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46

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II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	1.0.0 Opći prihodi i primici-Grad	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46
	3 Rashodi poslovanja	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46
	32 Materijalni rashodi	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46
	A101911 Odvodnja atmosferskih voda	78,478.78	23,000.00	50,000.00	50,000.00
		10,415.92	3,052.62	6,636.14	6,636.14
	0520 Gospodarenje otpadnim vodama	78,478.78	23,000.00	50,000.00	50,000.00
		10,415.92	3,052.62	6,636.14	6,636.14
	1.0.0 Opći prihodi i primici-Grad	75,080.20	20,000.00	25,000.00	25,000.00
		9,964.86	2,654.46	3,318.07	3,318.07
	3 Rashodi poslovanja	75,080.20	20,000.00	25,000.00	25,000.00
		9,964.86	2,654.46	3,318.07	3,318.07
	32 Materijalni rashodi	75,080.20	20,000.00	25,000.00	25,000.00
		9,964.86	2,654.46	3,318.07	3,318.07
	4.6.0 Vodni doprinos	3,398.58	3,000.00	25,000.00	25,000.00
		451.07	398.17	3,318.07	3,318.07
	3 Rashodi poslovanja	3,398.58	3,000.00	25,000.00	25,000.00
		451.07	398.17	3,318.07	3,318.07
	32 Materijalni rashodi	3,398.58	3,000.00	25,000.00	25,000.00
		451.07	398.17	3,318.07	3,318.07
	A101912 Higijeničarska služba	228,258.35	160,000.00	160,000.00	160,000.00
		30,295.09	21,235.65	21,235.65	21,235.65
	0660 Ras.vez.za st.i kom.p.koji nis	228,258.35	160,000.00	160,000.00	160,000.00
		30,295.09	21,235.65	21,235.65	21,235.65
	1.0.0 Opći prihodi i primici-Grad	228,258.35	160,000.00	160,000.00	160,000.00
		30,295.09	21,235.65	21,235.65	21,235.65

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 64
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	3 Rashodi poslovanja	228,258.35	160,000.00	160,000.00	160,000.00	160,000.00
		30,295.09	21,235.65	21,235.65	21,235.65	21,235.65
	32 Materijalni rashodi	228,258.35	160,000.00	160,000.00	160,000.00	160,000.00
		30,295.09	21,235.65	21,235.65	21,235.65	21,235.65
	T101901 Ukrašavanje grada	75,000.00	25,000.00	25,000.00	25,000.00	25,000.00
		9,954.21	3,318.07	3,318.07	3,318.07	3,318.07
	0640 Ulična rasvjeta	75,000.00	25,000.00	25,000.00	25,000.00	25,000.00
		9,954.21	3,318.07	3,318.07	3,318.07	3,318.07
	1.0.0 Opći prihodi i primici-Grad	75,000.00	25,000.00	25,000.00	25,000.00	25,000.00
		9,954.21	3,318.07	3,318.07	3,318.07	3,318.07
	3 Rashodi poslovanja	75,000.00	25,000.00	25,000.00	25,000.00	25,000.00
		9,954.21	3,318.07	3,318.07	3,318.07	3,318.07
	32 Materijalni rashodi	75,000.00	25,000.00	25,000.00	25,000.00	25,000.00
		9,954.21	3,318.07	3,318.07	3,318.07	3,318.07
	T101903 Održavanje javnih površina - hitne	217,100.95	35,000.00	35,000.00	35,000.00	35,000.00
		28,814.25	4,645.30	4,645.30	4,645.30	4,645.30
	0451 Cestovni promet	217,100.95	35,000.00	35,000.00	35,000.00	35,000.00
		28,814.25	4,645.30	4,645.30	4,645.30	4,645.30
	1.0.0 Opći prihodi i primici-Grad	17,100.95	5,000.00	5,000.00	5,000.00	5,000.00
		2,269.69	663.61	663.61	663.61	663.61
	3 Rashodi poslovanja	17,100.95	5,000.00	5,000.00	5,000.00	5,000.00
		2,269.69	663.61	663.61	663.61	663.61
	32 Materijalni rashodi	5,883.90	5,000.00	5,000.00	5,000.00	5,000.00
		780.93	663.61	663.61	663.61	663.61
	37 Naknade građanima i kućanst.na	11,217.05	0.00	0.00	0.00	0.00
		1,488.76	0.00	0.00	0.00	0.00
	4.9.0 Komunalna naknada	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
		3,981.68	3,981.68	3,981.68	3,981.68	3,981.68
	3 Rashodi poslovanja	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
		3,981.68	3,981.68	3,981.68	3,981.68	3,981.68

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 65
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	32 Materijalni rashodi	26,369.38	30,000.00	30,000.00	30,000.00	30,000.00
		3,499.82	3,981.68	3,981.68	3,981.68	3,981.68
	37 Naknade građanima i kućanst.na	3,630.62	0.00	0.00	0.00	0.00
		481.87	0.00	0.00	0.00	0.00
	5.0.0 Pomoći - Grad - Županija	170,000.00	0.00	0.00	0.00	0.00
		22,562.88	0.00	0.00	0.00	0.00
	3 Rashodi poslovanja	170,000.00	0.00	0.00	0.00	0.00
		22,562.88	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	62,027.50	0.00	0.00	0.00	0.00
		8,232.46	0.00	0.00	0.00	0.00
	36 Pomoći dane u inozemstvo i	19,500.00	0.00	0.00	0.00	0.00
		2,588.09	0.00	0.00	0.00	0.00
	37 Naknade građanima i kućanst.na	30,722.50	0.00	0.00	0.00	0.00
		4,077.58	0.00	0.00	0.00	0.00
	38 Ostali rashodi	57,750.00	0.00	0.00	0.00	0.00
		7,664.74	0.00	0.00	0.00	0.00
	T101904 Održavanje javnih površina -	144,322.51	304,700.00	55,000.00	55,000.00	55,000.00
		19,154.89	40,440.64	7,299.75	7,299.75	7,299.75
	0660 Ras.vez.za st.i kom.p.koji nis	144,322.51	304,700.00	55,000.00	55,000.00	55,000.00
		19,154.89	40,440.64	7,299.75	7,299.75	7,299.75
	1.0.0 Opći prihodi i primici-Grad	83,293.90	159,700.00	0.00	0.00	0.00
		11,055.00	21,195.83	0.00	0.00	0.00
	3 Rashodi poslovanja	83,293.90	159,700.00	0.00	0.00	0.00
		11,055.00	21,195.83	0.00	0.00	0.00
	32 Materijalni rashodi	83,293.90	159,700.00	0.00	0.00	0.00
		11,055.00	21,195.83	0.00	0.00	0.00
	4.0.1 Turistička pristojba	41,028.61	62,000.00	50,000.00	50,000.00	50,000.00
		5,445.43	8,228.81	6,636.14	6,636.14	6,636.14
	3 Rashodi poslovanja	41,028.61	62,000.00	50,000.00	50,000.00	50,000.00
		5,445.43	8,228.81	6,636.14	6,636.14	6,636.14

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 66
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	32 Materijalni rashodi	41,028.61	62,000.00	50,000.00	50,000.00	50,000.00
		5,445.43	8,228.81	6,636.14	6,636.14	6,636.14
	4.9.0 Komunalna naknada	20,000.00	83,000.00	5,000.00	5,000.00	5,000.00
		2,654.46	11,015.99	663.61	663.61	663.61
	3 Rashodi poslovanja	20,000.00	83,000.00	5,000.00	5,000.00	5,000.00
		2,654.46	11,015.99	663.61	663.61	663.61
	32 Materijalni rashodi	20,000.00	83,000.00	5,000.00	5,000.00	5,000.00
		2,654.46	11,015.99	663.61	663.61	663.61
	T101905 Sufinanciranje projekata Centra za	45,310.44	537,410.00	878,000.00	442,000.00	806,000.00
		6,013.73	71,326.56	116,530.63	58,663.48	106,974.58
	0510 Gospodarenje otpadom	45,310.44	537,410.00	878,000.00	442,000.00	806,000.00
		6,013.73	71,326.56	116,530.63	58,663.48	106,974.58
	1.0.0 Opći prihodi i primici-Grad	45,310.44	537,410.00	878,000.00	442,000.00	806,000.00
		6,013.73	71,326.56	116,530.63	58,663.48	106,974.58
	3 Rashodi poslovanja	45,310.44	537,410.00	878,000.00	442,000.00	806,000.00
		6,013.73	71,326.56	116,530.63	58,663.48	106,974.58
	32 Materijalni rashodi	39,829.50	45,350.00	58,000.00	86,000.00	90,000.00
		5,286.28	6,018.98	7,697.92	11,414.16	11,945.05
	38 Ostali rashodi	5,480.94	492,060.00	820,000.00	356,000.00	716,000.00
		727.45	65,307.59	108,832.70	47,249.32	95,029.53
	T101906 Sufinanciranje javnih radova	171,085.65	13,870.00	160,000.00	160,000.00	160,000.00
		22,706.97	1,840.87	21,235.65	21,235.65	21,235.65
	0160 Opće jev.usl.koje nisu dr.svrs	171,085.65	13,870.00	160,000.00	160,000.00	160,000.00
		22,706.97	1,840.87	21,235.65	21,235.65	21,235.65
	1.0.0 Opći prihodi i primici-Grad	20,843.28	13,870.00	10,000.00	10,000.00	10,000.00
		2,766.38	1,840.87	1,327.23	1,327.23	1,327.23
	3 Rashodi poslovanja	20,843.28	13,870.00	10,000.00	10,000.00	10,000.00
		2,766.38	1,840.87	1,327.23	1,327.23	1,327.23
	31 Rashodi za zaposlene	16,978.74	3,670.00	0.00	0.00	0.00
		2,253.47	487.09	0.00	0.00	0.00

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 67
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	32 Materijalni rashodi	3,864.54	10,200.00	10,000.00	10,000.00	10,000.00
		512.91	1,353.77	1,327.23	1,327.23	1,327.23
	5.0.3 Pomoći - Grad - Ostali	150,242.37	0.00	150,000.00	150,000.00	150,000.00
		19,940.59	0.00	19,908.42	19,908.42	19,908.42
	3 Rashodi poslovanja	150,242.37	0.00	150,000.00	150,000.00	150,000.00
		19,940.59	0.00	19,908.42	19,908.42	19,908.42
	31 Rashodi za zaposlene	144,760.50	0.00	145,700.00	145,700.00	145,700.00
		19,213.02	0.00	19,337.71	19,337.71	19,337.71
	32 Materijalni rashodi	5,481.87	0.00	4,300.00	4,300.00	4,300.00
		727.57	0.00	570.71	570.71	570.71
	T101909 Deratizacija	14,045.00	46,200.00	64,200.00	64,200.00	64,200.00
		1,864.09	6,131.79	8,520.80	8,520.80	8,520.80
	0660 Ras.vez.za st.i kom.p.koji nis	14,045.00	46,200.00	64,200.00	64,200.00	64,200.00
		1,864.09	6,131.79	8,520.80	8,520.80	8,520.80
	1.0.0 Opći prihodi i primici-Grad	14,045.00	46,200.00	64,200.00	64,200.00	64,200.00
		1,864.09	6,131.79	8,520.80	8,520.80	8,520.80
	3 Rashodi poslovanja	14,045.00	46,200.00	64,200.00	64,200.00	64,200.00
		1,864.09	6,131.79	8,520.80	8,520.80	8,520.80
	32 Materijalni rashodi	14,045.00	46,200.00	64,200.00	64,200.00	64,200.00
		1,864.09	6,131.79	8,520.80	8,520.80	8,520.80
	00403 PROSTORNO PLANIRANJE	264,862.50	915,850.00	387,350.00	359,850.00	359,850.00
		35,153.29	121,554.18	51,410.18	47,760.30	47,760.30
	P1020 UPRAVLJANJE IMOVINOM	264,862.50	915,850.00	387,350.00	359,850.00	359,850.00
		35,153.29	121,554.18	51,410.18	47,760.30	47,760.30
	A102001 Katastarske izmjere	95,112.50	66,000.00	87,500.00	60,000.00	60,000.00
		12,623.60	8,759.71	11,613.25	7,963.37	7,963.37
	0620 Razvoj zajednice	95,112.50	66,000.00	87,500.00	60,000.00	60,000.00
		12,623.60	8,759.71	11,613.25	7,963.37	7,963.37
	1.0.0 Opći prihodi i primici-Grad	95,112.50	66,000.00	87,500.00	60,000.00	60,000.00
		12,623.60	8,759.71	11,613.25	7,963.37	7,963.37

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 68
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	3 Rashodi poslovanja	95,112.50	66,000.00	87,500.00	60,000.00 60,000.00
		12,623.60	8,759.71	11,613.25	7,963.37 7,963.37
	32 Materijalni rashodi	95,112.50	66,000.00	87,500.00	60,000.00 60,000.00
		12,623.60	8,759.71	11,613.25	7,963.37 7,963.37
	K102010 Izrada ostalih projekata	169,750.00	789,850.00	239,850.00	239,850.00 239,850.00
		22,529.70	104,831.11	31,833.57	31,833.57 31,833.57
	0620 Razvoj zajednice	169,750.00	789,850.00	239,850.00	239,850.00 239,850.00
		22,529.70	104,831.11	31,833.57	31,833.57 31,833.57
	1.0.0 Opći prihodi i primici-Grad	169,750.00	296,100.00	239,850.00	239,850.00 239,850.00
		22,529.70	39,299.22	31,833.57	31,833.57 31,833.57
	4 Rashodi za nabavu nefinancijske	169,750.00	296,100.00	239,850.00	239,850.00 239,850.00
		22,529.70	39,299.22	31,833.57	31,833.57 31,833.57
	41 Rashodi za nabavu	169,750.00	296,100.00	239,850.00	239,850.00 239,850.00
		22,529.70	39,299.22	31,833.57	31,833.57 31,833.57
	5.0.1 Pomoći-Grad-Država	0.00	493,750.00	0.00	0.00 0.00
		0.00	65,531.89	0.00	0.00 0.00
	4 Rashodi za nabavu nefinancijske	0.00	493,750.00	0.00	0.00 0.00
		0.00	65,531.89	0.00	0.00 0.00
	41 Rashodi za nabavu	0.00	493,750.00	0.00	0.00 0.00
		0.00	65,531.89	0.00	0.00 0.00
	T102003 Sređivanje imovine	0.00	60,000.00	60,000.00	60,000.00 60,000.00
		0.00	7,963.37	7,963.37	7,963.37 7,963.37
	0620 Razvoj zajednice	0.00	60,000.00	60,000.00	60,000.00 60,000.00
		0.00	7,963.37	7,963.37	7,963.37 7,963.37
	1.0.0 Opći prihodi i primici-Grad	0.00	60,000.00	60,000.00	60,000.00 60,000.00
		0.00	7,963.37	7,963.37	7,963.37 7,963.37
	4 Rashodi za nabavu nefinancijske	0.00	60,000.00	60,000.00	60,000.00 60,000.00
		0.00	7,963.37	7,963.37	7,963.37 7,963.37
	42 Rashodi za nabavu proizvedene	0.00	60,000.00	60,000.00	60,000.00 60,000.00
		0.00	7,963.37	7,963.37	7,963.37 7,963.37

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 69
II. POSEBNI DIO

		kn euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
00404	ZAŠTITA OKOLIŠA	0.00 0.00	6,000.00 796.34	56,000.00 7,432.48	56,000.00 7,432.48 56,000.00 7,432.48
P1021	ZAŠTITA OKOLIŠA	0.00 0.00	6,000.00 796.34	56,000.00 7,432.48	56,000.00 7,432.48 56,000.00 7,432.48
K102101	Energetska učinkovitost	0.00 0.00	0.00 0.00	50,000.00 6,636.14	50,000.00 6,636.14 50,000.00 6,636.14
0530	Smanjenje zagađivanja	0.00 0.00	0.00 0.00	50,000.00 6,636.14	50,000.00 6,636.14 50,000.00 6,636.14
1.0.0	Opći prihodi i primici-Grad	0.00 0.00	0.00 0.00	50,000.00 6,636.14	50,000.00 6,636.14 50,000.00 6,636.14
3	Rashodi poslovanja	0.00 0.00	0.00 0.00	50,000.00 6,636.14	50,000.00 6,636.14 50,000.00 6,636.14
37	Naknade građanima i kućanst.na	0.00 0.00	0.00 0.00	50,000.00 6,636.14	50,000.00 6,636.14 50,000.00 6,636.14
T102101	Izrada projekata	0.00 0.00	6,000.00 796.34	6,000.00 796.34	6,000.00 796.34 6,000.00 796.34
0530	Smanjenje zagađivanja	0.00 0.00	6,000.00 796.34	6,000.00 796.34	6,000.00 796.34 6,000.00 796.34
1.0.0	Opći prihodi i primici-Grad	0.00 0.00	6,000.00 796.34	6,000.00 796.34	6,000.00 796.34 6,000.00 796.34
3	Rashodi poslovanja	0.00 0.00	6,000.00 796.34	6,000.00 796.34	6,000.00 796.34 6,000.00 796.34
32	Materijalni rashodi	0.00 0.00	6,000.00 796.34	6,000.00 796.34	6,000.00 796.34 6,000.00 796.34
00405	VATROGASTVO I SIGURNOST	3,947,121.59 523,873.06	1,860,926.00 246,987.32	773,600.00 102,674.36	759,600.00 100,816.25 759,600.00 100,816.25
P1022	PROTUPOŽARNA ZAŠTITA	613,000.00 81,359.08	671,800.00 89,163.18	686,000.00 91,047.85	672,000.00 89,189.73 672,000.00 89,189.73
A102201	Redovna djelatnost Vatrogasne zajednice	380,000.00 50,434.67	413,800.00 54,920.70	430,000.00 57,070.81	430,000.00 57,070.81 430,000.00 57,070.81

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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 70
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	0320 Usluge protupožarne zaštite	380,000.00	413,800.00	430,000.00	430,000.00
		50,434.67	54,920.70	57,070.81	57,070.81
	1.0.0 Opći prihodi i primici-Grad	380,000.00	413,800.00	430,000.00	430,000.00
		50,434.67	54,920.70	57,070.81	57,070.81
	3 Rashodi poslovanja	380,000.00	413,800.00	430,000.00	430,000.00
		50,434.67	54,920.70	57,070.81	57,070.81
	38 Ostali rashodi	380,000.00	413,800.00	430,000.00	430,000.00
		50,434.67	54,920.70	57,070.81	57,070.81
	A102202 Usluge JVP Grada Karlovca i ostalih	0.00	40,000.00	40,000.00	40,000.00
		0.00	5,308.91	5,308.91	5,308.91
	0320 Usluge protupožarne zaštite	0.00	40,000.00	40,000.00	40,000.00
		0.00	5,308.91	5,308.91	5,308.91
	1.0.0 Opći prihodi i primici-Grad	0.00	40,000.00	40,000.00	40,000.00
		0.00	5,308.91	5,308.91	5,308.91
	3 Rashodi poslovanja	0.00	40,000.00	40,000.00	40,000.00
		0.00	5,308.91	5,308.91	5,308.91
	32 Materijalni rashodi	0.00	40,000.00	40,000.00	40,000.00
		0.00	5,308.91	5,308.91	5,308.91
	K102201 Opremanje VZ i DVD	233,000.00	216,000.00	200,000.00	200,000.00
		30,924.41	28,668.13	26,544.56	26,544.56
	0320 Usluge protupožarne zaštite	233,000.00	216,000.00	200,000.00	200,000.00
		30,924.41	28,668.13	26,544.56	26,544.56
	1.0.0 Opći prihodi i primici-Grad	233,000.00	216,000.00	200,000.00	200,000.00
		30,924.41	28,668.13	26,544.56	26,544.56
	3 Rashodi poslovanja	233,000.00	216,000.00	200,000.00	200,000.00
		30,924.41	28,668.13	26,544.56	26,544.56
	38 Ostali rashodi	233,000.00	216,000.00	200,000.00	200,000.00
		30,924.41	28,668.13	26,544.56	26,544.56
	T102201 Izrada dokumenata u području ZOP-a	0.00	2,000.00	16,000.00	2,000.00
		0.00	265.45	2,123.56	265.45

firma: GRAD DUGA RESA
adresa: TRG SV.JURJA 1
oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 71
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	0320 Usluge protupožarne zaštite	0.00	2,000.00	16,000.00	2,000.00 2,000.00
		0.00	265.45	2,123.56	265.45 265.45
	1.0.0 Opći prihodi i primici-Grad	0.00	2,000.00	16,000.00	2,000.00 2,000.00
		0.00	265.45	2,123.56	265.45 265.45
	3 Rashodi poslovanja	0.00	2,000.00	16,000.00	2,000.00 2,000.00
		0.00	265.45	2,123.56	265.45 265.45
	32 Materijalni rashodi	0.00	2,000.00	16,000.00	2,000.00 2,000.00
		0.00	265.45	2,123.56	265.45 265.45
P1023	CIVILNA ZAŠTITA	3,334,121.59	1,189,126.00	87,600.00	87,600.00 87,600.00
		442,513.98	157,824.14	11,626.52	11,626.52 11,626.52
A102301	Sufinanciranje djelatnosti HGSS	40,000.00	40,000.00	40,000.00	40,000.00 40,000.00
		5,308.91	5,308.91	5,308.91	5,308.91 5,308.91
	0220 Civilna obrana	40,000.00	40,000.00	40,000.00	40,000.00 40,000.00
		5,308.91	5,308.91	5,308.91	5,308.91 5,308.91
	1.0.0 Opći prihodi i primici-Grad	40,000.00	40,000.00	40,000.00	40,000.00 40,000.00
		5,308.91	5,308.91	5,308.91	5,308.91 5,308.91
	3 Rashodi poslovanja	40,000.00	40,000.00	40,000.00	40,000.00 40,000.00
		5,308.91	5,308.91	5,308.91	5,308.91 5,308.91
	38 Ostali rashodi	40,000.00	40,000.00	40,000.00	40,000.00 40,000.00
		5,308.91	5,308.91	5,308.91	5,308.91 5,308.91
A102303	Unapređenje sustava civilne zaštite	16,783.62	17,600.00	17,600.00	17,600.00 17,600.00
		2,227.57	2,335.92	2,335.92	2,335.92 2,335.92
	0220 Civilna obrana	16,783.62	17,600.00	17,600.00	17,600.00 17,600.00
		2,227.57	2,335.92	2,335.92	2,335.92 2,335.92
	1.0.0 Opći prihodi i primici-Grad	16,783.62	17,600.00	17,600.00	17,600.00 17,600.00
		2,227.57	2,335.92	2,335.92	2,335.92 2,335.92
	3 Rashodi poslovanja	16,783.62	17,600.00	17,600.00	17,600.00 17,600.00
		2,227.57	2,335.92	2,335.92	2,335.92 2,335.92
	32 Materijalni rashodi	9,600.00	9,600.00	9,600.00	9,600.00 9,600.00
		1,274.14	1,274.14	1,274.14	1,274.14 1,274.14

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 72
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	36 Pomoći dane u inozemstvo i	7,183.62	0.00	0.00	0.00	0.00
		953.43	0.00	0.00	0.00	0.00
	38 Ostali rashodi	0.00	8,000.00	8,000.00	8,000.00	8,000.00
		0.00	1,061.78	1,061.78	1,061.78	1,061.78
	K102301 HITRO-INTERREG Slovenija-Hrvatska	3,249,087.97	1,111,526.00	10,000.00	10,000.00	10,000.00
		431,228.08	147,524.85	1,327.23	1,327.23	1,327.23
	0220 Civilna obrana	3,249,087.97	1,111,526.00	10,000.00	10,000.00	10,000.00
		431,228.08	147,524.85	1,327.23	1,327.23	1,327.23
	1.0.0 Opći prihodi i primici-Grad	12,172.74	816,759.00	10,000.00	10,000.00	10,000.00
		1,615.60	108,402.55	1,327.23	1,327.23	1,327.23
	3 Rashodi poslovanja	12,172.74	816,759.00	10,000.00	10,000.00	10,000.00
		1,615.60	108,402.55	1,327.23	1,327.23	1,327.23
	31 Rashodi za zaposlene	2,874.94	0.00	0.00	0.00	0.00
		381.57	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	431.00	10,000.00	10,000.00	10,000.00	10,000.00
		57.20	1,327.23	1,327.23	1,327.23	1,327.23
	38 Ostali rashodi	8,866.80	806,759.00	0.00	0.00	0.00
		1,176.83	107,075.32	0.00	0.00	0.00
	1.0.2 Opći prihodi i primici - Grad - EU i	18,735.06	0.00	0.00	0.00	0.00
		2,486.57	0.00	0.00	0.00	0.00
	3 Rashodi poslovanja	18,735.06	0.00	0.00	0.00	0.00
		2,486.57	0.00	0.00	0.00	0.00
	31 Rashodi za zaposlene	16,291.15	0.00	0.00	0.00	0.00
		2,162.21	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	2,443.91	0.00	0.00	0.00	0.00
		324.36	0.00	0.00	0.00	0.00
	5.0.2 Pomoći - Grad - EU sredstva	3,218,180.17	294,767.00	0.00	0.00	0.00
		427,125.91	39,122.30	0.00	0.00	0.00
	3 Rashodi poslovanja	3,218,180.17	294,767.00	0.00	0.00	0.00
		427,125.91	39,122.30	0.00	0.00	0.00

firma: GRAD DUGA RESA
adresa: TRG SV.JURJA 1
oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 73
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	38 Ostali rashodi	3,218,180.17	294,767.00	0.00	0.00	0.00
		427,125.91	39,122.30	0.00	0.00	0.00
	T102301 Nabava opreme za civilnu zaštitu	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46	2,654.46
	0220 Civilna obrana	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46	2,654.46
	1.0.0 Opći prihodi i primici-Grad	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46	2,654.46
	3 Rashodi poslovanja	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46	2,654.46
	38 Ostali rashodi	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
		2,654.46	2,654.46	2,654.46	2,654.46	2,654.46
	T102302 Izrada i održavanje dokumenata u	8,250.00	0.00	0.00	0.00	0.00
		1,094.96	0.00	0.00	0.00	0.00
	0220 Civilna obrana	8,250.00	0.00	0.00	0.00	0.00
		1,094.96	0.00	0.00	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	8,250.00	0.00	0.00	0.00	0.00
		1,094.96	0.00	0.00	0.00	0.00
	3 Rashodi poslovanja	8,250.00	0.00	0.00	0.00	0.00
		1,094.96	0.00	0.00	0.00	0.00
	32 Materijalni rashodi	8,250.00	0.00	0.00	0.00	0.00
		1,094.96	0.00	0.00	0.00	0.00
005 UPRAVNI ODJEL ZA PRORAČUN,FINANCIJE,JAVNE PRIHODE I		548,768.68	888,900.00	1,391,500.00	1,390,500.00	1,389,500.00
		72,834.12	117,977.30	184,683.79	184,551.07	184,418.34
00501 UO ZA PROR.FIN.JAV.PRIH.I GRAD.RIZNICU		548,768.68	888,900.00	1,391,500.00	1,390,500.00	1,389,500.00
		72,834.12	117,977.30	184,683.79	184,551.07	184,418.34
P1024 REDOVNA DJELATNOST UO ZA PROR.,FINAN.,JAVNE		548,768.68	888,900.00	1,391,500.00	1,390,500.00	1,389,500.00
		72,834.12	117,977.30	184,683.79	184,551.07	184,418.34
A102401 Djelokrug rada upravnog odjela III		465,088.57	654,100.00	784,500.00	784,500.00	784,500.00
		61,727.86	86,813.99	104,121.04	104,121.04	104,121.04

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 74
II. POSEBNI DIO

		kn			
		euro			
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024. 2025.
	0112 Financijski i fiskalni poslovi	465,088.57	654,100.00	784,500.00	784,500.00
		61,727.86	86,813.99	104,121.04	104,121.04
	1.0.0 Opći prihodi i primici-Grad	465,088.57	654,100.00	784,500.00	784,500.00
		61,727.86	86,813.99	104,121.04	104,121.04
	3 Rashodi poslovanja	465,088.57	654,100.00	784,500.00	784,500.00
		61,727.86	86,813.99	104,121.04	104,121.04
	32 Materijalni rashodi	416,845.38	593,500.00	705,500.00	705,500.00
		55,324.89	78,770.99	93,635.94	93,635.94
	34 Financijski rashodi	48,243.19	60,600.00	79,000.00	79,000.00
		6,402.97	8,043.00	10,485.10	10,485.10
	A102402 Proračunska zaliha	0.00	95,000.00	95,000.00	95,000.00
		0.00	12,608.67	12,608.67	12,608.67
	0112 Financijski i fiskalni poslovi	0.00	95,000.00	95,000.00	95,000.00
		0.00	12,608.67	12,608.67	12,608.67
	1.0.0 Opći prihodi i primici-Grad	0.00	95,000.00	95,000.00	95,000.00
		0.00	12,608.67	12,608.67	12,608.67
	3 Rashodi poslovanja	0.00	95,000.00	95,000.00	95,000.00
		0.00	12,608.67	12,608.67	12,608.67
	32 Materijalni rashodi	0.00	95,000.00	95,000.00	95,000.00
		0.00	12,608.67	12,608.67	12,608.67
	K102406 Kapitalna pomoć za opremu-Čistoća	79,945.00	0.00	0.00	0.00
		10,610.52	0.00	0.00	0.00
	0112 Financijski i fiskalni poslovi	79,945.00	0.00	0.00	0.00
		10,610.52	0.00	0.00	0.00
	1.0.0 Opći prihodi i primici-Grad	79,945.00	0.00	0.00	0.00
		10,610.52	0.00	0.00	0.00
	3 Rashodi poslovanja	79,945.00	0.00	0.00	0.00
		10,610.52	0.00	0.00	0.00
	38 Ostali rashodi	79,945.00	0.00	0.00	0.00
		10,610.52	0.00	0.00	0.00

firma: GRAD DUGA RESA
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PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 75
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	T102401 Otplata kredita	3,735.11	139,800.00	512,000.00	511,000.00	510,000.00
		495.73	18,554.65	67,954.08	67,821.36	67,688.63
	0000 -	1,602.30	126,700.00	500,000.00	500,000.00	500,000.00
		212.66	16,815.98	66,361.40	66,361.40	66,361.40
	1.0.0 Opći prihodi i primici-Grad	0.00	125,200.00	500,000.00	500,000.00	500,000.00
		0.00	16,616.90	66,361.40	66,361.40	66,361.40
	5 Izdaci za financijsku imovinu i	0.00	125,200.00	500,000.00	500,000.00	500,000.00
		0.00	16,616.90	66,361.40	66,361.40	66,361.40
	54 Izdaci za otplatu glavnice	0.00	125,200.00	500,000.00	500,000.00	500,000.00
		0.00	16,616.90	66,361.40	66,361.40	66,361.40
	6.0.0 Donacije-Grad	1,602.30	0.00	0.00	0.00	0.00
		212.66	0.00	0.00	0.00	0.00
	5 Izdaci za financijsku imovinu i	1,602.30	0.00	0.00	0.00	0.00
		212.66	0.00	0.00	0.00	0.00
	54 Izdaci za otplatu glavnice	1,602.30	0.00	0.00	0.00	0.00
		212.66	0.00	0.00	0.00	0.00
	8.0.0 Namjenski primici od financijske	0.00	1,500.00	0.00	0.00	0.00
		0.00	199.08	0.00	0.00	0.00
	5 Izdaci za financijsku imovinu i	0.00	1,500.00	0.00	0.00	0.00
		0.00	199.08	0.00	0.00	0.00
	54 Izdaci za otplatu glavnice	0.00	1,500.00	0.00	0.00	0.00
		0.00	199.08	0.00	0.00	0.00
	0112 Financijski i fiskalni poslovi	2,132.81	13,100.00	12,000.00	11,000.00	10,000.00
		283.07	1,738.67	1,592.67	1,459.95	1,327.23
	1.0.0 Opći prihodi i primici-Grad	2,132.81	13,100.00	12,000.00	11,000.00	10,000.00
		283.07	1,738.67	1,592.67	1,459.95	1,327.23
	3 Rashodi poslovanja	2,132.81	13,100.00	12,000.00	11,000.00	10,000.00
		283.07	1,738.67	1,592.67	1,459.95	1,327.23

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oib: 15857239976

PRORAČUN ZA 2023. I PROJEKCIJA ZA 2024. I 2025. GODINU stranica: 76
II. POSEBNI DIO

		kn euro				
ŠIFRA	NAZIV	Izvršenje 2021.	Plan 2022.	Proračun 2023.	Prjekcija proračuna 2024.	2025.
	34 Financijski rashodi	2,132.81	13,100.00	12,000.00	11,000.00	10,000.00
		283.07	1,738.67	1,592.67	1,459.95	1,327.23